

**COALINGA-HURON RECREATION & PARK DISTRICT
MEETING OF THE BOARD OF DIRECTORS – Regular Meeting**

Keck Community Center, Coalinga

Thursday, June 11, 2026 @ 6:00 pm

AGENDA

I. OPEN SESSION/CALL TO ORDER

a. Call Public Session to Order

b. Roll Call of Directors

**President – Michelle Martin
Vice President – Wendy Luna
Treasurer/Clerk - Monica Sigler
Director – Jennifer Johnson
Director – Veronica Acosta**

c. Pledge of Allegiance

d. Approval of Agenda (action)

II. PUBLIC COMMENT

This section of the agenda allows members of the public to address the Board of Directors on any item not otherwise on the Agenda. Members of the public, when recognized by the Board President should come forward to the podium and identify themselves. Comments are normally limited to three (3) minutes. The Board is prohibited by law from taking any action on matters not on the Agenda.

III. PRESENTATIONS AND CORRESPONDENCE

IV. CONSENT CALENDAR ITEMS

All Consent Calendar Items are considered routine and will be enacted by one motion. There will be no separate discussion of item(s) unless a Board Member or a citizen requests specific items be discussed and/or removed from the Consent Agenda.

- CC-1** Approval of Payroll & Taxes for May 31st, of 2026 for a combined total of \$83,631.66 (\$68,807.05 + \$14,824.61)
- CC-2** Approval of Accounts Payable & Employee Benefits for May 31st, of 2026 for a combined total of \$99,824.03 (\$71,409.63 + \$28,414.40)
- CC-3** Approval of Meeting Minutes for Regular Board Meeting May 13th, of 2026.
- CC-4** Approval of Response letter to CAPRI
- CC-5** Approval of Parks Make Life Better Resolution 25/26 #3
- CC-6** Approval for the Donation of the Sports Complex on September 19th of 2026 to the Lions Club's 2k Run/Walk
- CC-7** Approval of Contract between CHRPD and Coalinga Girls Softball for Adult Slow Pitch Softball
- CC-8** Approval of Unwired Contracts for Coalinga locations Internet
- CC-9** Amendment and Approval of 1035 – Conflict of Interest

V. NEW BUSINESS

NB-1 Discussion/Action – Addition of the Amphitheater Rental Fee to the Fee Schedule

NB-2 Discussion/Action – '26-'27 Fiscal Year Budget

NB-3 Discussion/Action – National Park and Recreation Month Activities

VI. OLD BUSINESS

OB-1 Discussion/Action – Project Reports – Director of Maintenance and Operations, Mark Yanez

- **Backflow for Keck Park**

OB-2 Cash Flow – Director of Financial Services, Esmeralda Barriga

OB-3 Discussion – Potential Bond Measure – General Manager Mallory Griffith-Wells

VII. STAFF REPORTS

SR-1 Director of Recreational Services, Director of Maintenance and Operations & General Manager Reports.

1. Karla Garibay
2. Mark Yanez
3. Mallory Griffith-Wells

VIII. BOARD REPORTS

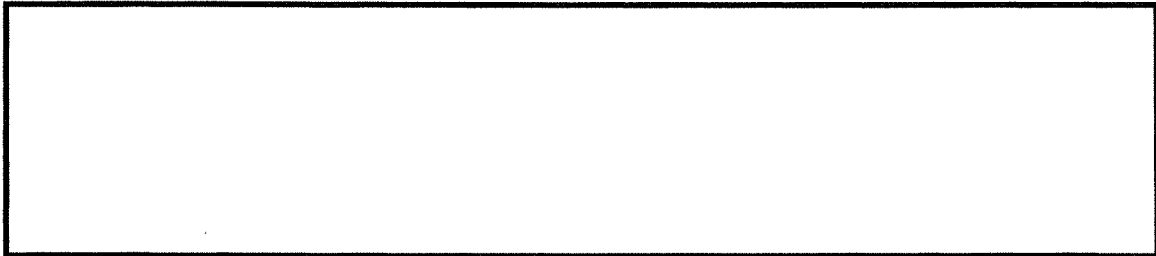
BR-1 Board Reports/Announcement

IX. FUTURE AGENDA ITEMS FOR NEXT REGULAR BOARD OF DIRECTORS MEETING SCHEDULED FOR *July 9, 2026.*

X. ADJOURNMENT

PUBLIC COMMENT

**PRESENTATIONS
AND
CORRESPONDANCE**



Consent Calendar

1 & 2

**Approval of Payroll, Taxes,
Accounts Payable &
Employee Benefits**

Approval of Payroll & Taxes for MAY 31, 2026, for a Combined Total of \$83,631.66 (\$68,807.05+\$14,824.61)

Approval of Accounts Payable & Employee Benefits for MAY 31, 2026 for a Combined Total of \$99,824.03 (\$71,409.63+\$28,414.40)

Coalinga-Huron Recreation and Park District

Bill Payment List
May 2026

Date	Num	Vendor	Amount
118000-033 CASH IN BANK-FIVE STAR BOND SERIES C			
05/05/2026	1097	EWING IRRIGATION PRODUCTS, INC	-2,345.13
05/05/2026	1098	FCON3, INC.	-1,000.00
05/05/2026	1099	POLAR BEAR SERVICES, INC	-783.16
Total for 118000-033 CASH IN BANK-FIVE STAR BOND SERIES C			-\$4,128.29
115000-000 CASH IN BANK- FIVE STAR CLEARING			
05/01/2026	3831	WENDI HOWARD	-174.60
05/01/2026	3832	STEVE GARZA	-165.00
05/01/2026	3833	US BANK PARS #6746022400	-1,675.81
05/01/2026	3834	GLORIA SPRAGUE	-131.31
05/01/2026	3835	VISION SERVICE PLAN - (CA)	-167.03
05/01/2026	3836	YOLANDA SOLORIO	-199.60
05/01/2026	3837	LINCOLN NAT'L LIFE INSURANCE	-202.34
05/01/2026	3838	PREMIER ACCESS INSURANCE CO	-617.54
05/01/2026	3839	JESUS AMEZCUA**	-165.00
05/01/2026	3840	JEAN RODERICK	-150.00
05/01/2026	3841	CALIFORNIA STATE DISBURSEMENT UNIT	-50.00
05/01/2026	3842	MARGIE ENOS	-139.60
05/05/2026	3843	EDD	-2,128.00
05/05/2026	3845	BRYANT L. JOLLEY, CPA	-9,000.00
05/05/2026	3846	ACC BUSINESS	-770.06
05/05/2026	3847	Umpqua Bank Commercial Card OPS	-847.20
05/05/2026	3848	Umpqua Bank Commercial Card OPS	-5,582.87
05/05/2026	3849	Umpqua Bank Commercial Card OPS	-450.93
05/05/2026	3850	KINGS INDUSTRIAL OCC. MEDICAL CTR,INC	-231.11
05/05/2026	3851	GISELLE GUZMAN OR WHCCD	-500.00
05/05/2026	3852	EMILIO CABRERA	-44.00
05/05/2026	3853	BROGEN GONZALEZ	-44.00
05/05/2026	3854	BUG ME PEST CONTROL	-75.00
05/05/2026	3855	SoCalGas	-308.34
05/05/2026	3856	MISSION COUNTRY DISPOSAL	-823.48
05/05/2026	3857	AT&T	-139.10
05/05/2026	3858	MARTHA SOTO	-288.00
05/05/2026	3859	StreamLine	-219.80

Coalinga-Huron Recreation and Park District

Bill Payment List
May 2026

Date	Num	Vendor	Amount
05/05/2026	3860	GOVANNIE CONTRERAS	-45.95
05/05/2026	3861	KEVIN BROWN	-44.00
05/05/2026	3863	Umpqua Bank Commercial Card OPS	-1,397.01
05/05/2026	3864	AT&T	-107.00
05/05/2026	3865	AT&T	-96.30
05/05/2026	3866	AT&T	-149.80
05/05/2026	3867	AT&T	-107.00
05/05/2026	3868	ATANDT/CALNET 2 ACUS	-34.67
05/05/2026	3869	ATANDT/CALNET 2 ACUS	-30.34
05/05/2026	3870	ATANDT/CALNET 2 ACUS	-31.91
05/05/2026	3871	ATANDT/CALNET 2 ACUS	-34.00
05/05/2026	3872	ATANDT/CALNET 2 ACUS	-30.34
05/05/2026	3873	ATANDT/CALNET 2 ACUS	-93.64
05/05/2026	3874	KARINA MARTINEZ	-100.00
05/05/2026	3875	JOHANNA JIMENEZ	-500.00
05/05/2026	3876	Spectrum	-392.63
05/05/2026	3877	*NORMA LICEA	-500.00
05/05/2026	3878	ROSIE CARRIZALES	-100.00
05/05/2026	3879	VERIZON WIRELESS	-1,199.39
05/05/2026	3880	SARAH MARTINEZ	-500.00
05/05/2026	3881	MATSON ALARM CO, INC.	-385.50
05/05/2026	3882	DATA FLOW BUSINESS SYSTEMS	-221.62
05/05/2026	3883	PRIMO BRANDS	-118.83
05/05/2026	3884	SEEDCO SYSTEMS LLC	-1,250.00
05/05/2026	3885	DANI ELIZALDE	-100.00
05/05/2026	3886	LEONARD POOLE	-500.00
05/05/2026	3887	RAMONA RAMIREZ	-100.00
05/05/2026	3888	LORA ANDERSON	-500.00
05/05/2026	3889	CHASE SNYDER	-500.00
05/05/2026	3890	ERICA FLORES	-491.00
05/05/2026	3891	ADELINA PACHECO	-100.00
05/05/2026	3892	NOELLA SALDANA	-258.00
05/05/2026	3893	Umpqua Bank Commercial Card OPS	-179.15
05/05/2026	3894	Umpqua Bank Commercial Card OPS	-216.45
05/05/2026	3895	Umpqua Bank Commercial Card OPS	-73.54
05/05/2026	3896	ANTONIO AGUILERA	-975.00
05/06/2026	3897	Umpqua Bank Commercial Card OPS	-2,487.98
05/06/2026	3898	KRISTEN ESPOSITO	-1,224.00

Coalinga-Huron Recreation and Park District

Bill Payment List
May 2026

Date	Num	Vendor	Amount
05/06/2026	3899	TYRON JONES	-45.95
05/06/2026	3900	PACIFIC GAS & ELECTRIC	-9,100.70
05/07/2026	3901	PACIFIC GAS & ELECTRIC	-1,855.25
05/13/2026	3902	Umpqua Bank Commercial Card OPS	-695.65
05/13/2026	3903	Umpqua Bank Commercial Card OPS	-690.79
05/13/2026	3904	Umpqua Bank Commercial Card OPS	-54.67
05/13/2026	3905	Umpqua Bank Commercial Card OPS	-1,076.16
05/20/2026	3906	CITY OF COALINGA	-11,204.28
05/20/2026	3907	PACIFIC GAS & ELECTRIC	-101.03
05/20/2026	3908	CITY OF HURON	-3,252.01
05/20/2026	3909	GERBER'S AUTO SERVICES	-136.18
05/20/2026	3910	COALINGA HARDWARE	-140.88
05/20/2026	3911	AT&T-KECK	-22.90
05/20/2026	3912	BILLINGSLEY TIRE SERVICE	-203.08
05/20/2026	3913	CINTAS	-1,926.24
05/20/2026	3914	OREILLY AUTO PARTS	-688.02
05/20/2026	3915	FRESNO OXYGEN/BARNES WELDING	-137.73
05/20/2026	3916	PACIFIC GAS & ELECTRIC	-15.71
05/20/2026	3917	THE COUNTY OF FRESNO	-1,171.10
05/20/2026	3918	UNIVERSAL IRON AND MACHINE WORKS	-41.48
05/20/2026	3919	WEST VALLEY SUPPLY-LEMOORE	-618.73
05/20/2026	3920	ROMAN GOMEZ/QUALITY POOL SERVICE	-502.04
05/20/2026	3921	VERDANT COMMERCIAL CAPITAL	-238.69
05/20/2026	3922	WESTSIDE SUPPLY	-239.56
05/26/2026	3923	UNWIRED BROADBAND LLC	-203.71
05/27/2026	3924	SLOCTC	-170.15
Total for 115000-000 CASH IN BANK- FIVE STAR CLEARING			-\$74,997.46
<hr/>			
05/05/2026	3862	UNWIRED BROADBAND LLC	0.00
Total for --			\$0.00

Check Register

Journal Posting Date: 5/22/2026

Register Number: PR-000218

COALINGA-HURON RECREATION & PARK DISTRICT (040)

Check Number	Check Date	Employee Number	Entry Number	Employee Name	Check Amount	Gross Earnings	Federal Withholding	Social Security Tax	Medicare Tax	State Withholding	Disability Tax	Other Taxes	Other Deductions
Bank Code: L FIVE STAR BANK-PAYROLL ACCOUNT													
0000001298	5/29/2026	00-0000344	1	MOSES M. CHAVARIN	894.25	1,022.45	31.57	0.00	14.83	0.00	0.00	0.00	81.80
0000001299	5/29/2026	00-0000723	1	AURORA GARCIA	1,235.45	1,419.60	50.00	0.00	20.58	0.00	0.00	0.00	113.57
0000001300	5/29/2026	00-0000871	1	RODRIGO G. HUERTA	1,063.56	1,174.55	0.00	0.00	17.03	0.00	0.00	0.00	93.96
0000001301	5/29/2026	00-0001332	1	JACOB C. MEJIA	420.83	464.75	0.00	0.00	6.74	0.00	0.00	0.00	37.18
0000001302	5/29/2026	00-0001974	1	DRAKE S. CULWELL STEVENS	107.12	118.30	0.00	0.00	1.72	0.00	0.00	0.00	9.46
0000001303	5/29/2026	00-0002020	1	DAMYEN A. TAMAYO	466.74	515.45	0.00	0.00	7.47	0.00	0.00	0.00	41.24
0000001304	5/29/2026	00-0002228	1	JOSHUAL. VALENZUELA	302.24	333.78	0.00	0.00	4.84	0.00	0.00	0.00	26.70
D000004790	D 5/29/2026	00-0000009	1	NATHANIEL RODRIGUEZ	3,344.12	3,976.04	365.10	201.50	47.13	18.19	0.00	0.00	0.00
Direct Deposit:													
D000004791	D 5/29/2026	00-0000015	1	JESUS AMEZCUA	1,224.24	1,352.00	0.00	0.00	19.60	0.00	0.00	0.00	108.16
D000004792	D 5/29/2026	00-0000095	1	MARK YANEZ	4,828.22	6,084.34	419.13	359.84	84.16	112.49	0.00	0.00	280.50
Direct Deposit:													
D000004793	D 5/29/2026	00-0000097	1	ESMERALDA BARRIGA SOLORIO	4,550.45	5,302.13	365.26	290.63	67.97	27.82	0.00	0.00	0.00
D000004794	D 5/29/2026	00-0000173	1	OSCAR IVAN R. ALATORRE	3,741.10	3,989.73	0.00	201.50	47.13	0.00	0.00	0.00	0.00
Direct Deposit:													

Check Register

Journal Posting Date: 5/22/2026

Register Number: PR-000218

COALINGA-HURON RECREATION & PARK DISTRICT (040)

Check Number	Check Date	Employee Number	Entry Number	Employee Name	Check Amount	Gross Earnings	Federal Withholding	Social Security Tax	Medicare Tax	State Withholding	Disability Tax	Other Taxes	Other Deductions
D000004795	D 5/29/2026	00-0000189	1	KIMBERLY Y. ARREDONDO	214.24	236.60	0.00	0.00	3.43	0.00	0.00	0.00	18.93
				Direct Deposit:									
D000004796	D 5/29/2026	00-0000294	1	ASHLEY BURNETT	1,279.21	1,495.65	75.10	0.00	21.69	0.00	0.00	0.00	119.65
				Direct Deposit:									
D000004797	D 5/29/2026	00-0000326	1	LAURA CERVANTES	753.67	832.33	0.00	0.00	12.07	0.00	0.00	0.00	66.59
				Direct Deposit:									
D000004798	D 5/29/2026	00-0000327	1	MARIA L. CERVANTES MARTINEZ	135.82	150.00	0.00	0.00	2.18	0.00	0.00	0.00	12.00
				Direct Deposit:									
D000004799	D 5/29/2026	00-0000353	1	KENNY CRUZ JURADO	535.60	591.50	0.00	0.00	8.58	0.00	0.00	0.00	47.32
				Direct Deposit:									
D000004800	D 5/29/2026	00-0000702	1	OSCAR GARIBAY	3,493.46	3,921.40	123.81	201.50	47.13	55.50	0.00	0.00	0.00
				Direct Deposit:									
D000004801	D 5/29/2026	00-0000705	1	VICTOR Y. GARCIA	229.54	253.50	0.00	0.00	3.68	0.00	0.00	0.00	20.28
				Direct Deposit:									
D000004802	D 5/29/2026	00-0000729	1	KARLA GARIBAY	3,963.09	4,558.60	237.53	239.73	56.07	62.18	0.00	0.00	0.00
				Direct Deposit:									
D000004803	D 5/29/2026	00-0000767	1	MALLORY LOUISE GRIFFITH	4,947.81	6,606.40	875.24	391.14	91.48	300.73	0.00	0.00	0.00
				Direct Deposit:									
D000004804	D 5/29/2026	00-0000821	1	JESSE L. HANNEMANN	447.35	549.25	0.00	0.00	7.96	0.00	0.00	0.00	93.94
				Direct Deposit:									
D000004805	D 5/29/2026	00-0000831	1	LIDIA J. LOPEZ MARTINEZ	1,093.61	1,267.50	54.11	0.00	18.38	0.00	0.00	0.00	101.40
				Direct Deposit:									
D000004806	D 5/29/2026	00-0001294	1	STEVEN LUNA	3,737.44	4,258.79	240.05	219.58	51.35	10.37	0.00	0.00	0.00
				Direct Deposit:									

Check Register

Journal Posting Date: 5/22/2026

Register Number: PR-000218

COALINGA-HURON RECREATION & PARK DISTRICT (040)

Check Number	Check Date	Employee Number	Employee Name	Check Amount	Gross Earnings	Federal Withholding	Social Security Tax	Medicare Tax	State Withholding	Disability Tax	Other Taxes	Other Deductions
D000004807	D 5/29/2026	00-0001329	1 CRISTIAN A. LUSTRE HASSENTEUFEL	928.63	1,064.70	35.45	0.00	15.44	0.00	0.00	0.00	85.18
			Direct Deposit:									
D000004808	D 5/29/2026	00-0001334	1 LARISA MEJIA VAZQUEZ	367.27	405.60	0.00	0.00	5.88	0.00	0.00	0.00	32.45
			Direct Deposit:									
D000004809	D 5/29/2026	00-0001380	1 JIMMY MORENO	3,361.10	4,204.15	465.83	219.58	51.35	106.29	0.00	0.00	0.00
			Direct Deposit:									
D000004810	D 5/29/2026	00-0001569	1 KALEY R. OSEGUERA	3,216.53	3,929.76	375.90	197.47	46.18	93.68	0.00	0.00	0.00
			Direct Deposit:									
D000004811	D 5/29/2026	00-0001571	1 SANTOS A. ORELLANA VILLANUEVA	290.75	321.10	0.00	0.00	4.66	0.00	0.00	0.00	25.69
			Direct Deposit:									
D000004812	D 5/29/2026	00-0001633	1 FRANCIA PENA	3,665.11	4,544.91	449.72	239.73	56.07	134.28	0.00	0.00	0.00
			Direct Deposit:									
D000004813	D 5/29/2026	00-0001634	1 JULIAN PENA	1,141.73	1,326.65	59.55	0.00	19.24	0.00	0.00	0.00	106.13
			Direct Deposit:									
D000004814	D 5/29/2026	00-0001813	1 RYANN J. RAMSEY	543.25	599.95	0.00	0.00	8.70	0.00	0.00	0.00	48.00
			Direct Deposit:									
D000004815	D 5/29/2026	00-0001815	1 MAGALY I. RAMIREZ	451.44	498.55	0.00	0.00	7.23	0.00	0.00	0.00	39.88
			Direct Deposit:									
D000004816	D 5/29/2026	00-0001856	1 LUIS E. RODRIGUEZ JIMENEZ	3,190.36	3,989.73	453.10	201.50	47.13	97.64	0.00	0.00	0.00
			Direct Deposit:									
D000004817	D 5/29/2026	00-0001891	1 MARYIAH G. SIGALA	3,263.20	3,929.76	332.90	197.47	46.18	90.01	0.00	0.00	0.00
			Direct Deposit:									
D000004818	D 5/29/2026	00-0001921	1 ALECXIA SEDANO	612.12	676.00	0.00	0.00	9.80	0.00	0.00	0.00	54.08
			Direct Deposit:									

Check Register
 Journal Posting Date: 5/22/2026
 Register Number: PR-000218

COALINGA-HURON RECREATION & PARK DISTRICT (040)

Check Number	Check Date	Employee Number	Employee Name	Check Amount	Gross Earnings	Federal Withholding	Social Security Tax	Medicare Tax	State Withholding	Disability Tax	Other Taxes	Other Deductions
D000004819	D 5/29/2026	00-0002013	1 CALEB TASI	757.50	836.55	0.00	0.00	12.13	0.00	0.00	0.00	66.92
			Direct Deposit:									
D000004820	D 5/29/2026	00-0002017	1 JOHNNIE TINAJERO	770.55	1,081.60	100.68	0.00	15.68	108.16	0.00	0.00	86.53
			Direct Deposit:									
D000004821	D 5/29/2026	00-0002225	1 MENDY P. VALADEZ	1,072.99	1,242.15	51.78	0.00	18.01	0.00	0.00	0.00	99.37
			Direct Deposit:									
D000004822	D 5/29/2026	00-0002226	1 DAVID A. VALENZUELA	1,017.64	1,123.85	0.00	0.00	16.30	0.00	0.00	0.00	89.91
			Direct Deposit:									
D000004823	D 5/29/2026	00-0002362	1 HANNAH M. WHITE	1,147.72	1,267.50	0.00	0.00	18.38	0.00	0.00	0.00	101.40
			Direct Deposit:									

Bank Code L Total - Manual:												
Printed:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct Deposit:	7	4,490.19	81,517.15	5,161.81	3,161.17	1,061.56	1,217.34	0.00	0.00	0.00	0.00	2,108.22
	34	64,316.86										
Total:	41	68,807.05	81,517.15	5,161.81	3,161.17	1,061.56	1,217.34	0.00	0.00	0.00	0.00	2,108.22
Report Total - Manual:												
Printed:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct Deposit:	7	4,490.19	81,517.15	5,161.81	3,161.17	1,061.56	1,217.34	0.00	0.00	0.00	0.00	2,108.22
	34	64,316.86										
Total:	41	68,807.05	81,517.15	5,161.81	3,161.17	1,061.56	1,217.34	0.00	0.00	0.00	0.00	2,108.22

Consent Calendar

#3

Approval of Meeting Minutes

**COALINGA-HURON RECREATION & PARK DISTRICT
MEETING OF THE BOARD OF DIRECTORS
MINUTES**

Regular Meeting

6:00 P.M

May 13, 2026

I. OPEN SESSION/CALL TO ORDER

- **Call to Order:** by President Michelle Martin at 6:00pm

b. Roll Call of Directors was taken as follows:

Michelle Martin, President – Present
Wendy Luna, Vice President – Present
Monica Sigler, Treasurer/Clerk – Present
Jennifer Johnson, Director – Present
Veronica Acosta, Director - Present

- c. Pledge of Allegiance:** led by President Michelle Martin

- d. Approval of Agenda-** President Martin made an Amendment to the Agenda:
1. Tabled NB-2 – Contract with CGS for Adult Sports

Motion made by: Director Jennifer Johnson

Motion seconded by: Treasurer/Clerk Monica Sigler

Carried unanimously AYES: (5); NOES: None; ABSENT: (0); ABSTAINED: None

II. PUBLIC COMMENT:

- **Lori Anderson with Gimme Love Animal Shelter** – I am here tonight to apologize to you all for not coming sooner for last years Haunted House, this year It has been so crazy I've just been worn out. I want you to know that you are very much appreciated and what you do for this shelter is huge. We made \$5,924 off of the fundraiser, we had two parvo puppies that took a little over \$4,000 of that but we do have the \$1,900, which I am here to offer to CHRPD. We know the PG&E is a little higher than that but this is a little show of our appreciation to you and having this fundraiser help save those 2 dogs lives. When we do our flyers and post on Facebook we always put your guys name first, so I had someone ask one of my volunteers "why aren't you guys first on there", so I said to them because we wouldn't have any fundraiser or haunt if it were not for the Parks and Rec, so they will always be listed first. So once again we are sorry we didn't come sooner. (Lori gave the \$1,900 check to President Michelle Martin)
 - **President Michelle Martin** – Lori, we want to thank you guys for all you do for the community with Gimme Love and we want to give this check back to you.
 - **Lori** – Thank you guys so much.

III. PRESENTATIONS AND CORRESPONDENCE: None

IV. CONSENT CALENDAR ITEMS

- CC-1 Approval of Payroll & Taxes for April 30th, of 2026 for a combined total of \$89,254.46 (\$72,893.62 + \$16,360.84)
- CC-2 Approval of Accounts Payable & Employee Benefits for April 30th, of 2026 for a combined total of \$116,545.56 (\$88,189.79 + \$28,355.77)
- CC-3 Approval of Meeting Minutes for Regular Board Meeting April 8th, of 2026.
- CC-4 Approval of Ratification of Security Job Description
- CC-5 Approval of Unwired Installation Options
- CC-6 Approval of the Extension of Coalinga Youth Baseball's (CYB) 2026 Contract
- CC-7 Approval of the Extension of Coalinga Girls Softball's (CGS) 2026 Contract
- CC-8 Approval of Donation Request for CHS Baseball Senior Night

Motion made by: Vice President Wendy Luna

Motion seconded by: Treasurer/Clerk Monica Sigler

Carried unanimously AYES: (5); NOES: None; ABSENT: (0); ABSTAINED: None

V. NEW BUSINESS

NB-1 Discussion/Action – Resolution No. 25/26 #1 – General Manager Mallory Griffith-Wells read off the Resolution to the Board stating that this Resolution is something that the County provides to us that we do every year. The only things that we change within it are the specifications of the elections order, which we have to customize to whoever is up for re-election. This year we Vice President Luna up for a 4 year term, Treasurer/Clerk Sigler for a 4 year term, Director Johnson for a 2 year term and Director Acosta for a 2 year term. After the 2 year terms for those short term seats they then become 4 year terms again to get us on the proper rotation.

Motion made by: Vice President Wendy Luna

Motion seconded by: Director Jennifer Johnson

Carried unanimously AYES: (5); NOES: None; ABSENT: (0); ABSTAINED: None

NB-2 Discussion/Action – Contract with CGS for Adult Sports – TABLED

NB-3 Discussion/Action – Gimme Love Agreement – General Manager Mallory Griffith-Wells stated that this year Gimme Love will like to set up August 22nd, 2026, their show dates will be October 15th-17th and October 21st-24th. They cannot do a Halloween showing this year because Elections are coming through and will be utilizing the facility. Gimme Love will take down everything that is in the hall and lobby in time for the elections people to come in to set up. After the elections Gimme Love will finish take town by November 13th. Griffith-Wells also stated that she would like to keep Mrs. B's room out of the agreement, due to running into problems during our Autism event and then as well as getting some documents out of our storage closet.

- President Martin- They can use the room at all?
 - Griffith-Wells – If there is a way that they can set it up to where we are able to have access to that storage closet and other things we need from there then we can make it work.
 - Lori Anderson – We will make it work, whatever you guys need we can work around it.

Motion made by: Treasurer/Clerk Monica Sigler

Motion seconded by: Vice President Wendy Luna

Carried unanimously AYES: (5); NOES: None; ABSENT: (0); ABSTAINED: None

VI. OLD BUSINESS

OB-1 Discussion/Action- Project Reports – Director of Maintenance and Operations Mark Yanez

- **CAMP YEAGER:**

- We have hard water at Camp which we have had for a long time, we have some tanks that have been broken from a tree falling (years ago), so I brought this quote for a water softener, it breaks down the hard water. There is really no maintenance to those tanks, everything gets broken down in them and then gets cycled out and goes into camp.
 - President Martin- So is the hard water messing with those tank less water heaters?
 - Yanez- I think it will over time and also can be the reason for our ice machine as well. Also I talked with a plumber and that can also be the issue with our pee traps
 - Vice President Luna – Do they install or is that something maintenance would have to do?
 - Yanez- That is something they will install themselves.
 - Luna – How long did we have the other tanks?
 - Yanez- before they got knocked down by that tree, probably 3-4 years prior to that.
 - We have Hard Water and at some point it will cause damage to the tank less water heaters, we also have that new ice machine that I have not hooked up yet, just because of that reason. There are somethings that will start malfunctioning because of the water.
 - President Martin- will this be coming out of Bond?
 - Yanez- Yes

Motion made by: Vice President Wendy Luna, to approve repair of water system

Motion seconded by: Director Veronica Acosta

Carried unanimously AYES: (5); NOES: None; ABSENT: (0); ABSTAINED: None

- **HURON POOL:**

- 2-3 weeks ago the impeller broke off the pump, it got replace last week, pool guy noticed it when he was flushing the system out, there was fragments from the impeller that got into certain thing, so when he was backwashing the system out it was not shutting off. He is going to take it apart tomorrow, again it is more than likely that there are fragments from that impeller breaking. Also the floats that operates the main drain is not working correctly, so that will have to get fixed at some point as well. What it's doing is its opening and closing so it's both just staying open and running so it's over flowing, or its staying closed and just doing weird stuff. It needs some work, I think we spent about \$20,000 last year, this year it will be a couple \$1,000.
 - President Martin- The level right now in the pool, are we losing water?
 - Yanez- Right now it is shut off. It's also why the water looks that color because of no circulation.

OB-2 Cash Flow – Director of Financial Services Esmeralda Barriga

- Received 2nd levy payment
- Surpassed Monthly Revenue by \$19,000
- Transferred remaining balance from LLMD fund to the City of Coalinga- \$28,374.81
- Ending Cash Balance - \$859,373.00
 - Vice President Luna – Have you been able to combine those accounts that we talked about last month.
 - General Manager Griffith-Wells – We have discussed, started and it is in the works.

OB-3 Bond Updates- General Manager Mallory Griffith-Wells – Griffith-Wells and a Representative from the Isom group spoke with the Board in regards to the Bond. A survey was conducted to see how the communities of Coalinga and Huron would feel about CHRPD trying for a Bond. Representative from the Isom group called local community members and got their input, not all community members were called, it was at random. 77% of the people that were called stated that they would support the Bond, which is well over the percentage to proceed with getting it on the ballot.

VII. STAFF REPORTS

R-1 Staff Reports/Announcements

- **Director of Recreational Services Karla Garibay**
 - Basketball is scheduled to start May 18th with 146 participants
 - T-ball ended- Pictures are this Saturday
 - Camp Counselor Interviews – Sunday May 3rd and we hired 4 boys and 8 girls. We have a lot of returnees, more boys than girls.
 - Met with Anthony the Camp Cook and set the Menu for summer Camp
 - Farmers Markets are maintaining its Vendors
 - 4 lifeguard application total, so we won't have enough to staff it this year.
 - Kaley will be going to summer camp which will allow me to help more in the Kitchen the first week, because the first week we won't have very much help.
 - Welborn kitchen is going good, still maintaining the same numbers
 - Installed the tiles in the Welborn exercise room, it is almost complete, I will also be attending a Health care meeting to show them pictures.
 - Ladies are excited about the parade this year, the theme is Safari. Mallory and I will be driving the Golf Carts.
 - We have 18 vendors for the Let Freedom Ring Event, but are expecting more as the day gets closer.
- **Director of Maintenance and Operations Mark Yanez**
 - Getting done w/ Baseball and Softball – 226 games total, this is including Hit-Throw-Catch, Men's Co-Ed, CYB and CSG.
 - Derby is next week, they will be on the property Monday
 - President Michelle Martin- How Is Oscar doing at Camp?
 - Yanez – He is doing good, He is fully capable being by himself and doing the job. He is off Tuesdays & Wednesdays
- **General Manager Mallory Griffith-Wells**
 - CAPRI Insurance walkthrough at Camp Yeager April 17th – passed with an 88%
 - We would need to send a response letter to CAPRI- I will have that at our next meeting for approval.
 - Been working with Mr. Frio on the security position, I couldn't have done that without him.
 - Jeff Seed our IT is a superstar, so far we have the computers installed which are Francias and Esmeraldas, we got the firewalls installed except for Welborn he will be getting that one done this week. Office Share is now accessible to all locations and he has consolidated the user accounts, removed past employees.
 - I've been having a lot of meetings with IT, Baseball and Softball leagues, Chris Brown and with Isom.
 - Working on the Elections paperwork
 - July is National Park and Recreational Month, we would like to get a baby picture of each Board Member and for staff as well.

VIII. BOARD REPORTS/ANNOUNCEMENTS

- **Vice President Wendy Luna** – You guys are working your tails off, Keep it up.
- **Treasurer/Clerk Monica Sigler** – Thank you guys as always, everything I've heard today has been very positive!
- **Director Jennifer Johnson** – It's been so fun listening to all the good things happening, Way to go, I Love it.
- **Director Veronica Acosta** – Thank you for all that you guys do. It was a pleasure meeting you Mark.
- **President Michelle Martin** – Thank you for everything you do, we really appreciate it.

IX. FUTURE AGENDA ITEMS FOR NEXT REGULAR BOARD OF DIRECTORS MEETING SCHEDULED FOR – June 11, 2026

- Parks make Life Better Resolution
- Budget
- Activities for Park and Recreation Month
- CGS Contract
- Internet Contract
- Response letter for Capri

X. PUBLIC COMMENT ON CLOSED SESSION ITEMS - No public comment at this time.

XI. ADJOURN– 7:44pm

Motion made by: Vice President Wendy Luna

Motion seconded by: Director Jennifer Johnson

Carried unanimously AYES: (5); NOES: None; ABSENT: (0); ABSTAINED: None

XII. CONVENE TO CLOSED SESSION

- **CS-1 – ANTICIPATED LITIGATION (Gov. Code §54956.9 (d) (4))**
 - Conference with Legal Counsel

XIII. RECONVENE REGULAR MEETING – REPORT ON ANY ACTION TAKEN IN CLOSED SESSION- 8:19p.m.

- The Board approved the letter prepared by legal counsel.

XIV. ADJOURNMENT

There being no further business before the Board of Directors the meeting was adjourned at 8:21pm.

Motion made by: Vice President Wendy Luna

Motion seconded by: Treasurer/Clerk Monica Sigler

Carried unanimously AYES: (5); NOES: None; ABSENT: (0); ABSTAINED: None

APPROVAL OF THE MINUTES

The Board Minutes for *May 13th of 2026* were reviewed and approved by the Coalinga-Huron Recreation & Park District Board of Directors on *June 11th of 2026*.

Clerk, Board of Directors

Consent Calendar

#4



1075 Creekside Ridge Drive
Suite 240
Roseville, CA 95678

Phone: (916) 722-5550
Fax: (916) 722-5715
Website: capri-jpa.gov

May 5, 2026

Mallory Griffith-Wells
Coalinga-Huron Recreation and Park District
555 Monroe Street
Coalinga, CA 93210
Email: mgriffith@chrpd.org

VIA EMAIL ONLY

Dear Mallory Griffith-Wells:

Thank you for the time devoted to the Cycle XX District Visit on April 17, 2026.

As you know, CAPRI is a risk-sharing pool, which means that the effective risk management and loss prevention efforts of every district have a direct impact on the success of the entire membership. The District Visitation Program is one of the many resources that CAPRI provides its members to enhance those efforts. For more information on CAPRI's services, please visit capri-portal.org/member-services.

The enclosed report contains evaluations and recommendations which are the result of a survey of select facilities and our review of District administration and operations. In accordance with CAPRI guidelines, we ask that the District respond in writing to any recommendations within 45 days of this letter.

If you have any questions about the enclosed visitation report, please feel free to call or email me at any time.

Sincerely,

Kirk Andre

Director of Safety and Risk Control

VISIT OVERVIEW

The District Visitation Program is part of an ongoing effort by CAPRI to assist members in running a safe and successful organization. We want to acknowledge successes and progress, as well as identify areas for improvement. We strive to be a resource, sharing information from your peers around the State about how they reduce losses and manage risk.

The District Visit consisted of reviewing documentation pertaining to the categories in this report and conducting a walk-through survey of your sites. The Director of Safety and Risk Control has a list of all the parks and facilities for each District and chooses the sites to walk through. The report reflects the sites visited in this report.

This report is merely a summary of CAPRI's survey and cannot and does not address every potential unsafe practice or condition of the District. Due in part to the limited nature of the visit and the narrow scope of CAPRI's review, this report should not be relied upon as a thorough audit of District facilities or confirmation that all necessary and appropriate risk management practices of the district are in place. Furthermore, CAPRI, its staff, and Board of Directors, neither assume responsibility nor warrant nor represent that the facilities, work sites, operations, and/or equipment surveyed are safe or healthful or in compliance with any with state, federal, and local law, regulations, and/or ordinances including, but not limited to, compliance with the American Disabilities Act.

If the District scores 90%-100%, they will receive the CAPRI Ted Winslow Safety Award.

The criteria below reflect the points under each category. If a certain category does not apply to the District, such as a pool, then that category will not be assessed and will not impact the District's final percentage score.

STAFF INTERVIEWED:

Mallory Griffith-Wells, General Manager
Mark Yanez, Director of Maintenance and Operations
Franca Pena, Administrative Assistant

SITES VISITED:

Camp Yeager

SURVEYED BY:

Kirk Andre, Director of Safety and Risk Control

CONCLUSION & SCORING

Criteria	<u>Score</u>	<u>Points Possible</u>
Follow Up Items	0	1
Participant Agreement, Waiver, and Release Forms	5	5
Facility Use Agreements	10	12
Injury & Illness Prevention Program	4	5
Independent Contractors	5	5
Job Description	2	2
Screening and Review	4	4
Post-Conditional Offer Preemployment Functional Capacity Exam	4	4
Employee Training Practices	4	4
Cybersecurity Practices	4	4
Employee Driving Record Management	3	3
Employee Handbook & Employment Counsel	2	3
Volunteers	4	4
Employee Resources	4	4
Safety Committee	6	8
Parks and Facility Maintenance	15	16
Playgrounds	9	10
Life Safety	8	10
Americans with Disabilities Act (“ADA”)	4	8
Pool Safety Practices & Maintenance	8	8
Bonus Point: Attended the CAPRI Cycle XX Overview Webinar	1	
Total	106	120

Your Cycle XX District’s score is 88% for a difference of +1% since Cycle XIX visit.

There were ten recommendations made during this visit.

- 1. The District should require primary and non-contributory and waiver of transfer of rights of recovery endorsements.***
- 2. The District should have evidence of annual review of the IIPP.***
- 3. The District should review/update the Employee Handbook on an annual basis.***
- 4. The District Safety Committee should meet at least quarterly and provide CAPRI the minutes of the meetings within 30 days from the date of the meeting.***
- 5. The District should assess the bleachers at Chestnut Park and George E Olsen Park to comply with Guidelines for Retrofitting Bleachers by the Consumer Product Safety Commission (CPSC).***
- 6. The District should assess the playgrounds for sufficient surfacing for the type of play equipment installed.***
- 7. The District should complete a PPE assessment through a written certification process under CCR 3380.***
- 8. The District should update their Workplace Violence Prevention Program to comply with SB 553 and the newly codified Labor Code section 6401.9.***
- 9. The District should have a self-assessment and transition plan.***
- 10. The District should have their grievance policy and procedures on their website.***

Sincerely,

Kirk Andre, Director of Safety and Risk Control



P.O. Box 386, 555 Monroe Street, Coalinga, Calif. 93210

Tel: (559) 935-0727 Fax: (559) 935-1293

Kirk Andre
CAPRI
1075 Creekside Ridge Drive
Suite 240
Roseville, CA 95678

Dear Kirk Andre,

Thank you for taking the time to conduct the site visit and all the work that went into preparing for this cycle. As you are aware, the items listed under recommendations need work. There are some that the District would have no issues correcting while others will be more difficult to correct due to budget constraints. Despite the list of 10 recommendations made under this visit, our District feels proud to have scored 88% and proud to be so close to the 90-100% needed to be given the CAPRI Ted Winslow Safety Award. While it was my goal to obtain this award during this cycle, I am now committed more than ever to ensure at the next visit we score at least 2% higher to achieve the safety award. Below you will find our responses with how we plan to follow through with our new recommendations:

1. ***The District should require primary and non-contributory and waiver of rights of recovery endorsements.*** The District already requires primary and non-contributory and waiver of rights of recovery endorsements as part of its existing facility use and insurance requirements, and these practices were in place prior to the site visit. Users, organizations, and vendors are required to provide proof of coverage and applicable endorsements prior to facility use or event approval.
2. ***The District should have evidence of annual review of the IIPP.*** The District recognizes the importance of reviewing the IIPP. Since our last site visit, the review of the IIPP has been included once on the meeting agenda; however, due to other urgent matters, we were unable to complete the entire review. Moving forward, we plan to schedule the IIPP review in advance and include it on the agenda for all of our safety meetings to ensure it is thoroughly addressed before the next cycle review.
3. ***The District should review/update the Employee Handbook on an annual basis.*** The District's plan of correction is to include the Employee Handbook on the safety meeting agenda to ensure it is thoroughly reviewed and updated annually.
4. ***The District Safety Committee should meet at least quarterly and provide CAPRI the minutes of the meetings within 30 days from the date of the meeting.*** As discussed in person during our cycle review, CHRPD has faced numerous pressing issues and staffing shortages, which have impacted our ability to hold safety meetings consistently. The District recognizes that, despite these challenges, maintaining safety meetings is a priority. To ensure compliance and continuity, the District has decided to pre-schedule our safety meetings for the entire year. Staff will make every effort to prevent cancellations or rescheduling of these meetings, regardless of any issues that may arise around their scheduled times.
5. ***The District should assess the bleachers at Chesnut Park and George E. Olsen Park to comply with Guidelines for Retrofitting Bleachers by the Consumer Product Safety Commission (CPSC).*** The District has been committed to retrofitting the bleachers at Chesnut and Olsen Parks to ensure they are safe for public use. This project has been and continues to be included in our list of items to address with the remaining bond funds. Once the work has been completed, District staff will provide photos of the finished improvements.
6. ***The District should assess the playgrounds for sufficient surfacing for the type of play equipment installed.*** The insufficiency of surfacing in our playgrounds has been a consideration for us; however, it

was not within our prior budget. Currently, we are in the process of developing the budget for the upcoming fiscal year, and I have ensured that adequate funds are allocated to reinstall sufficient surfacing in our playgrounds. This will be completed this coming fiscal year.

7. ***The District should complete a PPE assessment through a written certification process under CCR 3380.*** The District is currently in the process of beginning the PPE assessment and written certification process in accordance with CCR 3380. As this has not previously been completed within the District, we are starting from the ground up and will need adequate time to ensure the process is completed thoroughly and correctly. Per Kirk's recommendation, the District will begin by assessing the most hazardous tasks first and will continue working through the remaining positions and duties in phases.
8. ***The District should update their Workplace Violence Prevention Program to comply with SB 553 and the newly codified Labor Code section 6401.9.*** The District is currently reviewing and updating its Workplace Violence Prevention Program to ensure compliance with SB 553 and Labor Code section 6401.9. The District is committed to maintaining a safe workplace and ensuring all required policies, procedures, training, and documentation are consistent with current legal requirements. Once updated, the District will have it on the agenda of our safety meetings to review prior to passing it through to our Board for approval.
9. ***The District should have a self-assessment and transition plan.*** The District recognizes the importance of completing a self-assessment and transition plan and will begin reviewing the necessary requirements and processes for implementation. Due to the scope of the assessment and the potential improvements that may be identified, some items may require significant funding and long-term planning. The District anticipates incorporating applicable improvements and transition plan projects into future capital improvement efforts, including those associated with the next proposed bond measure.
10. ***The District should have their grievance policy and procedures on their website.*** Unfortunately, our grievance policy and form were not properly posted on our website. When discussing this matter with Kirk in person, we mentioned that we thought it was on our website. However, upon returning to the office and reviewing the site ourselves, we discovered that it had been uploaded incorrectly and was only visible on our internal view, not on the public website. This issue has now been corrected, and the grievance policy and form can be found on our website under the "Contact Us" section. As our website is relatively new, we are still learning how to properly update and upload content. Going forward, we do not anticipate any further issues with this.

To summarize, items 1 and 10 have been corrected. We are currently working to address items 2 through 8. Item 9 will remain in progress until our District secures approval for an additional bond measure.

It is the District's goal to receive the CAPRI Ted Winslow Safety Award during our next site visit. Thank you once again for your time and support throughout this process.

Sincerely,

Mallory Griffith-Wells
General Manager
Coalinga-Huron Recreation and Park District

Michelle Martin
Board President
Coalinga-Huron Recreation and Park District

Consent Calendar

#5

COALINGA-HURON RECREATION AND PARK DISTRICT
PARKS MAKE LIFE BETTER!® RESOLUTION 25/26 #3



This resolution recognizes the importance of equitable access to local parks, recreation, trails, open space, and facilities for the positive development of all Californians and their communities. We, therefore, declare the month of July as Parks Make Life Better!® Month.

WHEREAS, Parks and Recreation *promotes physical, emotional, and mental health and wellness* through organized and self-directed fitness, play, and activity; and

WHEREAS, Parks and Recreation *supports the economic vitality of communities* by partnering with local businesses and non-profits, and offering events for resident’s engagement; and

WHEREAS, Parks and Recreation *creates memorable experiences* through youth sports and enrichment activities, teen centers and programs, senior activity centers, adult fitness, and enrichment programs, free community events, and beyond; and

WHEREAS, Parks and Recreation *fosters social cohesiveness* in communities by celebrating diversity, providing spaces to come together peacefully, modeling compassion, promoting social equity, connecting social networks, and ensuring all people have access to its benefits; and

WHEREAS, Parks and Recreation *supports human development* and endless learning opportunities that foster social, intellectual, physical, and emotional growth in people of all ages and abilities; and

WHEREAS, Parks and Recreation *strengthens community identity* by providing facilities and services that reflect and celebrate community character, heritage, culture, history, aesthetics, and landscape; and

WHEREAS, Parks and Recreation *facilitates community problem and issue resolution* by providing safe spaces to come together peacefully and serving as key points of service, helping our communities heal both physically and emotionally; and

WHEREAS, Parks and Recreation *sustains and stewards our natural resources* by protecting habitats and open space, connecting people to nature, and promoting the ecological function of parkland; and

WHEREAS, Parks and Recreation *supports safe, vibrant, attractive, progressive communities* that make life better through positive alternatives offered in their recreational opportunities; and

WHEREAS, Parks and Recreation remains *versatile and innovative* in providing vital services to communities through local, national, or global emergencies, all while adhering to guidelines set forth by governing agencies; and

WHEREAS, The California Park & Recreation Society has released a statewide public awareness campaign, “Parks Make Life Better!®” to inform citizens of the many benefits of utilizing parks, facilities, programs, and services; now, therefore, be it resolved that the citizens of California recognize the importance of access to local parks, trails, open space, and facilities for the health, wellness, development, inspiration, and safety of all Californians; and be it further resolved, that we declare the month of July as “Parks Make Life Better!®” Month.

Consent Calendar

#6

Coalinga-Huron Recreation and Park District

Agenda Item:

Approval for the Donation of the Sports Complex on September 19th, 2026 to the Lions Club's 2k Run/Walk

Prepared By:

Mallory Griffith-Wells

Summary:

The Lions Club would like to host a 2k Run/Walk to bring awareness to Childhood Cancer. Maria Benitez lost two of her children, Charlie and Bryan to Leukemia. Before they passed, Bryan played our sports and Charlie coached for the District. This request is near and dear to our hearts and staff would like to support it any way that we can.

This event will be a fundraiser. The funds raised will be donated to the BumbleBee Foundation whose scope includes assisting families with funding during their time of need.

Recommendation:

Approval.

Action Requested:

Motion to approve the donation of the Sports Complex on September 19th, 2026 to the Lions Club for the 2k Run/Walk.

Lions Clubs International

It takes a Lion.

300 W 22ND STREET • OAK BROOK ILLINOIS 60523-8842 USA • 630.571.5466



Coalinga
P.O. Box 201
Coalinga, Ca 93210

May 15, 2026

Coalinga-Huron Recreation and Park District
555 Monroe Street
Coalinga, CA 93210
Via: email: mgriffith@chrpd.org

Regarding: Sports Complex

Dear Mrs. Griffith-Wells,

The Coalinga Lions club is planning to host a 2K Run/Walk the morning of September 19, 2026. The 2K will be a fundraiser for Childhood Cancer awareness in Memory of the two sons Maria Benitez lost to Leukemia. The funds raised will be donated to the BumbleBee Foundation, which helps families in their time of need with fundings in a variety of areas.

We would like to utilize the Coalinga-Huron Sports complex (340 Cambridge Ave, Coalinga) for parking and restrooms use. The Sports complex would be perfect to host a safe environment for the walk/run. We plan to utilize the sports complex parameter to host the walk/run (1.24 miles). We do not plan to close off any roads in the city. We plan to start our run at 8:00 am. With set up and clean up, we would likely need access from 5:30am to 10:00am. In exchange for the donation of the facility, we would advertise your name as a sponsor on all advertising as well as any participant T-shirts.

Thank you for entertaining our request, with hopes we can work something out.

Sincerely,

A handwritten signature in black ink that reads 'Annette Harrington'.

Annette Harrington
Secretary/Treasurer
Coalinga Lions Club

Consent Calendar

#7

Coalinga-Huron Recreation and Park District

Agenda Item:

Approval of contract between Coalinga-Huron Recreation (CHRPD) and Park District and Coalinga Girls Softball (CGS) for Adult Slow Pitch Softball

Prepared By:

Mallory Griffith-Wells

Summary:

Coalinga Girls Softball submitted a proposal to the District last month requesting use of Vets Field for a total of seven leagues, including four co-ed leagues and three men's leagues. While District staff appreciates CGS's proactive planning and efforts to secure field time in advance, staff believes it would not be in the best interest of the District to commit to all the seasons at this time. Currently, staff can only provide a contract for the upcoming summer season.

The proposed winter league cannot be accommodated due to District needs associated with our own soccer season played on Vets Field. Once that season concludes, the field will be closed for seeding to ensure it is prepared for CGS's Youth spring season.

The spring adult league proposed by CGS does not present an immediate issue for the District; however, securing a contract now for that season may not be in the best interest of either party. Last season, CHRPD was able to allow CGS to host the spring adult league at no cost. The District would like to retain the possibility of offering this complimentary option again for the upcoming spring season, subject to negotiations and budget considerations.

Included in this agenda item are the following: CGS's proposal; a cost breakdown prepared by CHRPD staff, which includes the proposed District cut from CGS; CHRPD's proposed District cut; rental costs based on CHRPD's fee schedule for comparison purposes; and the manpower costs incurred per season for their leagues, and the 2026 summer contract. The CHRPD cost breakdown is provided for informational purposes only.

Recommendation:

Approval with 20% of profits going to CHRPD.

Action Requested:

Motion to approve the contract between CHRPD and CGS for the summer 2026 adult leagues.



Coalinga Girls Softball Slowpitch Proposal

From Pedro Garcia <peetygarcia21@gmail.com>

Date Mon 5/11/2026 4:19 PM

To Griffith, Mallory <mgriffith@chrpd.org>; Francia Peña <fpeña@chrpd.org>

Cc Pedro Garcia <coalingasoftball@gmail.com>

Good Afternoon,

Thank you for your patience, please accept my apologies for the delay in getting this over to you. I am pleased to share the Slowpitch Softball League proposal you requested and hope it reflects an exciting opportunity for us to continue building on our partnership.

Team registration is priced at \$400.00 per team, generating \$3,200.00 per league. Of that amount, \$280.00 is allocated toward jerseys for the league winner, and umpire fees are set at \$20.00 per game totaling \$880.00 across the full 11-week season. We are fortunate to have secured this rate, as certified umpires can cost up to \$70.00 per game.

CGS is pleased to offer a 15% contribution/donation based on the \$3,200.00 league revenue, amounting to \$480.00 per league. Across the seven leagues listed below, this would represent a total contribution of \$3,360.00.

The remaining revenue is directed to the Coalinga Girls Softball (CGS) general fund and we want you to know just how meaningful that investment is. Those dollars go directly toward supporting our players through equipment, uniforms, tournament fees, and field maintenance so that financial barriers never stand between a girl and the game she loves. Beyond the essentials, the fund helps us provide coaching development, organize travel opportunities, and create programming that gives our athletes a space to grow in confidence, discipline, and teamwork.

We deeply believe that the memories made on that field during the late-inning rallies, the team rides throughout the valley to local tournaments, and the bonds formed with teammates are the kind that last a lifetime. Many of us carry those memories from our own playing days, and it is our mission to make sure the next generation of girls in Coalinga gets to carry them too. Every league played, every dollar raised, and every partnership we form moves us closer to that goal.

League Schedule:

- Coed Summer League: June 15 – August 24, 2026
- Men's Summer League: June 19 – August 28, 2026

- Coed Winter League: November 16, 2026 – January 25, 2027
- Men's Winter League: November 20, 2026 – January 29, 2027

- Coed Spring League: February 22 – May 3, 2027

- Coed Summer League: June 7 – August 16, 2027
- Men's Summer League: June 11 – August 20, 2027

We are genuinely excited about this partnership and the impact it will have, not just on our leagues, but on the young athletes and families at the heart of our community. Please don't hesitate to reach out with any questions or to discuss any aspect of this proposal further. I am happy to connect at your convenience.

Looking forward to hearing from you!

Warm regards,

Pedro Garcia
Coalinga Girls Softball

CGS Season Rev/Exp. (per league) & CGS Proposed District Cut

Detail	Rev.	Exp.
Registration Fee (\$400x8 teams)	\$3,200	
Champ Jerseys		\$280
Umpires (\$20/game, 4games/night, 11 week season)		\$880
Proposed District Percentage (15%)		\$480
Total profit/league	\$1,560	
Total profit/5 leagues	\$7,800	

CGS Season Rev/Exp. (per league) & minimum CHRPD Proposed District Cut

Detail	Rev.	Exp.
Registration Fee (\$400x8 teams)	\$3,200	
Champ Jerseys		\$280
Umpires (\$20/game, 4games/night, 11 week season)		\$880
Proposed District Percentage (20%)		\$640
Total profit/league	\$1,400	
Total profit/5 leagues	\$7,000	

Rental Cost based on CHRPD Fee Schedule

Detail	Hours	Cost
Non-Profit Adult Rate (\$30/hr)	5	\$150
Lights (\$30/hr)	2	\$60
Field Prep (\$35/hr)	2	\$70
Total/day		\$280
Total/11 days		\$3,080
Concession Stand	5	\$100
Total Concession/11 days		\$1,100
OVERALL TOTAL		\$4,180

Manpower Cost/league (NOT INCLUDING CHALK/PAINT):

Detail	Hours	Cost
Mark- \$35.10	2	\$70.20
Oscar G- \$18.75	2	\$37.50
Sub Total/day		\$107.70
Season Total (11 days)		\$1,184.70

FACILITY USE & REVENUE SHARING AGREEMENT

Between Coalinga-Huron Recreation & Park District (CHRPD) and Coalinga Girls Softball (CGS)

This Facility Use & Revenue Sharing Agreement (“Agreement”) is entered into by and between the **Coalinga-Huron Recreation & Park District (“CHRPD”)** and **Coalinga Girls Softball (“CGS”)** for the purpose of operating adult softball leagues at District facilities as a fundraiser for CGS youth league.

1. PURPOSE

CHRPD agrees to allow CGS to utilize Veterans Field for the operation of adult softball leagues during the summer of 2026 under the terms and conditions outlined herein.

3. LEAGUE INFORMATION

CGS shall operate the following leagues:

Co-Ed Adult Softball League

- **Game Day:** Monday Nights
- **Season Start Date:** June 22, 2026
- **Season Length:** 11 Weeks
- **Season Ends:** August 31, 2026

Men’s Adult Softball League

- **Game Day:** Friday Nights
- **Season Start Date:** June 26, 2026
- **Season Length:** 11 Weeks
- **Season Ends:** September 4, 2026

4. FACILITY USE

CHRPD agrees to provide access to the agreed-upon softball field and related amenities necessary for league operations during scheduled game times.

CGS agrees to:

- Use facilities responsibly and in accordance with all CHRPD rules and policies.
- Ensure all participants and spectators conduct themselves appropriately.
- Leave all facilities in clean and orderly condition following use.
- Report any damage or maintenance concerns immediately to CHRPD staff.

5. REVENUE SHARING / FEES

CGS has proposed providing CHRPD with fifteen percent (15%) of league profits, estimated at approximately **\$480 per league**.

CHRPD and CGS mutually agree that CHRPD shall instead receive **twenty percent (20%) of league profits**, estimated as follows:

- **Co-Ed League:** \$640
- **Men's League:** \$640

Total Amount Due to CHRPD:

\$1,280

Payment shall be made to CHRPD no later than five (5) business days following the completion of each league season unless otherwise agreed upon in writing.

CHRPD reserves the right to request documentation verifying league revenue and expenses when the District deems it necessary.

6. INSURANCE & LIABILITY

CGS shall maintain any insurance coverage required by CHRPD and applicable law throughout the duration of the leagues.

CGS agrees to indemnify, defend, and hold harmless CHRPD, its officers, employees, volunteers, and agents from and against any and all claims, damages, losses, liabilities, or expenses arising out of CGS activities, league operations, participants, spectators, or use of District facilities, except in cases of gross negligence or willful misconduct by CHRPD.

7. COMPLIANCE WITH LAWS

CGS agrees to comply with all applicable federal, state, and local laws, regulations, ordinances, and CHRPD policies during league operations.

8. TERMINATION

CHRPD reserves the right to terminate this Agreement for:

- Violation of District policies
- Unsafe conduct
- Failure to make required payments
- Damage to facilities
- Or any other breach of this Agreement

Either party may terminate this Agreement with written notice if necessary.

9. ENTIRE AGREEMENT

This Agreement constitutes the full understanding between the parties and supersedes any prior verbal discussions or agreements regarding this matter.

Any modifications must be made in writing and signed by both parties.

SIGNATURES

Coalinga-Huron Recreation & Park District

Name: Mallory Griffith-Wells

Title: General Manager

Signature: _____

Date: _____

Coalinga Girls Softball (CGS)

Name: _____

Title: _____

Signature: _____

Date: _____

Consent Calendar

#8

Coalinga-Huron Recreation and Park District

Agenda Item:

Approval of unWired Contracts for Coalinga Locations Internet

Prepared By:

Mallory Griffith-Wells

Summary:

Over the last few months, the District has transitioned its Huron facility (Keenan) to unWired service and has experienced both cost savings and satisfactory service levels. At the Keenan Community Center, monthly internet costs were reduced from \$139 to \$99 per month. The Chestnut Building internet service, which costs \$148 per month, will be discontinued entirely, resulting in a full monthly savings of that expense.

Currently, internet service costs for the District's Coalinga facilities total approximately \$1,080.30 per month, including:

- District Office (Keck): \$770.00
- Olsen Shop: \$107.00
- Fitness Center: \$96.30
- Welborn Center: \$107.00

Under the proposed unWired agreements, each Coalinga location will receive service at a flat rate of \$149.99 per month. The total monthly cost for all four locations will be \$599.96 per month.

This change will reduce the District's monthly internet expenses by approximately \$480.34 per month, resulting in an annual savings of approximately \$5,764.08.

Staff believes the transition to unWired will provide reliable service while significantly reducing operating costs and recommends Board approval of the agreements.

Recommendation:

Staff believes the transition to unWired will provide reliable service while significantly reducing operating costs and recommends Board approval of the agreements.

Action Requested:

Motion to approve unWired agreements for all Coalinga locations.

unWired Broadband Tier 2 Service Agreement

Customer Name: Coalinga-Huron Recreation and Park District (Coalinga)

This Service Agreement is entered into by **unWired Broadband, LLC** ("unWired") and Coalinga-Huron Recreation and Park District (Coalinga) ("Customer") and is referred to as the "Service Agreement." It is effective upon date signed (including electronic or digital signature) by Customer ("Effective Date"). Customer understands, acknowledges and agrees that the Customer is also governed by unWired's [Master Services Agreement](#) ("MSA" or "Agreement"), and the SLA for unWired's Enterprise Level Services, if applicable, and are incorporated by reference herein. Any capitalized terms not defined herein shall have the same meaning as in the MSA.

Bill To Coalinga-Huron Recreation and Park District (Coalinga) Francia Pena PO Box 386 Coalinga, California 93210	Sold To Coalinga-Huron Recreation and Park District (Coalinga) Mallory Griffith-Wells PO Box 386 Coalinga, California 93210
Start Date: 05/26/2026 Initial Term: 36	Billing Method: Both Payment Method: Check Payment Term: Net 20 Currency: USD

RATE PLAN	QTY	EFFECTIVE PRICE	TOTAL
NextGen Business Ultra 500 Mbps MIR Down/500 Mbps MIR Up	1	149.99	\$149.99
Installation Fee	1	0.00	\$0.00
Monthly Recurring Rate:			\$149.99

SERVICE ADDRESS
Service Address: 555 Monroe Street, Coalinga, CA 93210

SPECIAL TERMS & NOTES

Customer understands, acknowledges and agrees that this Service Agreement and the MSA are subject to a binding Arbitration Agreement to resolve disputes, rather than jury trials or class action lawsuits, and also limits the remedies available to Customer in the event of a dispute.

Customer understands, acknowledges and agrees that Customer has been provided with and has reviewed the unWired [MSA](#), that this Online Service Agreement, together with the [MSA](#) and the other documents referenced in the [MSA](#), forms an agreement between unWired and Customer, and that by signing below Customer agrees to enter into this Online Service Agreement. Customer/Subscriber understands, acknowledges, and agrees that this Online Service Agreement memorializes in writing the specific terms of Customer's subscription to unWired Standard Internet Service that will be in effect after installation. Customer further understands, acknowledges,

unWired Broadband Tier 2 Service Agreement

Customer Name: Coalinga-Huron Recreation and Park District (Coalinga)

This Service Agreement is entered into by **unWired Broadband, LLC** ("unWired") and Coalinga-Huron Recreation and Park District (Coalinga) ("Customer") and is referred to as the "Service Agreement." It is effective upon date signed (including electronic or digital signature) by Customer ("Effective Date"). Customer understands, acknowledges and agrees that the Customer is also governed by unWired's [Master Services Agreement](#) ("MSA" or "Agreement"), and the SLA for unWired's Enterprise Level Services, if applicable, and are incorporated by reference herein. Any capitalized terms not defined herein shall have the same meaning as in the MSA.

Bill To Coalinga-Huron Recreation and Park District (Coalinga) Francia Pena PO Box 386 Coalinga, California 93210	Sold To Coalinga-Huron Recreation and Park District (Coalinga) Mallory Griffith-Wells PO Box 386 Coalinga, California 93210
Start Date: 05/26/2026 Initial Term: 36	Billing Method: Both Payment Method: Check Payment Term: Net 20 Currency: USD

RATE PLAN	QTY	EFFECTIVE PRICE	TOTAL
NextGen Business Ultra 500 Mbps MIR Down/500 Mbps MIR Up	1	149.99	\$149.99
Installation Fee - Three Year Contract	1	0.00	\$0.00
Monthly Recurring Rate:			\$149.99

SERVICE ADDRESS
Service Address: 220 East Forest Avenue, Coalinga, CA 93210

SPECIAL TERMS & NOTES

Customer understands, acknowledges and agrees that this Service Agreement and the MSA are subject to a binding Arbitration Agreement to resolve disputes, rather than jury trials or class action lawsuits, and also limits the remedies available to Customer in the event of a dispute.

Customer understands, acknowledges and agrees that Customer has been provided with and has reviewed the unWired [MSA](#), that this Online Service Agreement, together with the [MSA](#) and the other documents referenced in the [MSA](#), forms an agreement between unWired and Customer, and that by signing below Customer agrees to enter into this Online Service Agreement. Customer/Subscriber understands, acknowledges, and agrees that this Online Service Agreement memorializes in writing the specific terms of Customer's subscription to unWired Standard Internet Service that will be in effect after installation. Customer further understands, acknowledges,

unWired Broadband Tier 2 Service Agreement

Customer Name: Coalinga-Huron Recreation and Park District (Coalinga)

This Service Agreement is entered into by **unWired Broadband, LLC** ("unWired") and Coalinga-Huron Recreation and Park District (Coalinga) ("Customer") and is referred to as the "Service Agreement." It is effective upon date signed (including electronic or digital signature) by Customer ("Effective Date"). Customer understands, acknowledges and agrees that the Customer is also governed by unWired's [Master Services Agreement](#) ("MSA" or "Agreement"), and the SLA for unWired's Enterprise Level Services, if applicable, and are incorporated by reference herein. Any capitalized terms not defined herein shall have the same meaning as in the MSA.

Bill To Coalinga-Huron Recreation and Park District (Coalinga) Francia Pena PO Box 386 Coalinga, California 93210	Sold To Coalinga-Huron Recreation and Park District (Coalinga) Mallory Griffith-Wells PO Box 386 Coalinga, California 93210
Start Date: 05/26/2026 Initial Term: 36	Billing Method: Both Payment Method: Check Payment Term: Net 20 Currency: USD

RATE PLAN	QTY	EFFECTIVE PRICE	TOTAL
NextGen Business Ultra 500 Mbps MIR Down/500 Mbps MIR Up	1	149.99	\$149.99
Installation Fee - Three Year Contract	1	0.00	\$0.00
Monthly Recurring Rate:			\$149.99

SERVICE ADDRESS Service Address: 400 North Garfield Street, Coalinga, CA 93210
--

SPECIAL TERMS & NOTES

Customer understands, acknowledges and agrees that this Service Agreement and the MSA are subject to a binding Arbitration Agreement to resolve disputes, rather than jury trials or class action lawsuits, and also limits the remedies available to Customer in the event of a dispute.

Customer understands, acknowledges and agrees that Customer has been provided with and has reviewed the unWired [MSA](#), that this Online Service Agreement, together with the [MSA](#) and the other documents referenced in the [MSA](#), forms an agreement between unWired and Customer, and that by signing below Customer agrees to enter into this Online Service Agreement. Customer/Subscriber understands, acknowledges, and agrees that this Online Service Agreement memorializes in writing the specific terms of Customer's subscription to unWired Standard Internet Service that will be in effect after installation. Customer further understands, acknowledges,

unWired Broadband Tier 2 Service Agreement

Customer Name: Coalinga-Huron Recreation and Park District (Coalinga)

This Service Agreement is entered into by **unWired Broadband, LLC** ("unWired") and Coalinga-Huron Recreation and Park District (Coalinga) ("Customer") and is referred to as the "Service Agreement." It is effective upon date signed (including electronic or digital signature) by Customer ("Effective Date"). Customer understands, acknowledges and agrees that the Customer is also governed by unWired's [Master Services Agreement](#) ("MSA" or "Agreement"), and the SLA for unWired's Enterprise Level Services, if applicable, and are incorporated by reference herein. Any capitalized terms not defined herein shall have the same meaning as in the MSA.

Bill To Coalinga-Huron Recreation and Park District (Coalinga) Francia Pena PO Box 386 Coalinga, California 93210	Sold To Coalinga-Huron Recreation and Park District (Coalinga) Mallory Griffith-Wells PO Box 386 Coalinga, California 93210
Start Date: 05/26/2026 Initial Term: 36	Billing Method: Both Payment Method: Check Payment Term: Net 20 Currency: USD

RATE PLAN	QTY	EFFECTIVE PRICE	TOTAL
NextGen Business Ultra 500 Mbps MIR Down/500 Mbps MIR Up	1	149.99	\$149.99
Installation Fee - Three Year Contract	1	0.00	\$0.00
Monthly Recurring Rate:			\$149.99

SERVICE ADDRESS
Service Address: 191 East Forest Avenue, Coalinga, CA 93210

SPECIAL TERMS & NOTES

Customer understands, acknowledges and agrees that this Service Agreement and the MSA are subject to a binding Arbitration Agreement to resolve disputes, rather than jury trials or class action lawsuits, and also limits the remedies available to Customer in the event of a dispute.

Customer understands, acknowledges and agrees that Customer has been provided with and has reviewed the unWired [MSA](#), that this Online Service Agreement, together with the [MSA](#) and the other documents referenced in the [MSA](#), forms an agreement between unWired and Customer, and that by signing below Customer agrees to enter into this Online Service Agreement. Customer/Subscriber understands, acknowledges, and agrees that this Online Service Agreement memorializes in writing the specific terms of Customer's subscription to unWired Standard Internet Service that will be in effect after installation. Customer further understands, acknowledges,

and agrees that this Online Order Form and [MSA](#) shall be effective as of, and shall govern the terms of Customer's subscription with unWired as of the Installation Date.

In consideration for the Services, Customer acknowledges that it will receive benefits, sometimes including but not limited to reduced monthly service fees. Accordingly, upon early termination of the Agreement during the Agreement Term, Customer shall pay the ETF amount, a sum of which the Customer agrees represents a reasonable approximation of unWired's damages for early termination and is not a penalty or forfeiture. Customer must provide notice of early termination according to the requirements in Section 7 of the MSA. If via email (billing@getunwired.com), or postal mail to unWired Broadband, Inc., 215 W. Fallbrook Ave., Ste. 203, Fresno, CA 93711, or by calling unWired Customer Care at 559-261-4444.

Customer acknowledges that additional charges, such as a Technician Roll-Out Charge of \$170.00, may be assessed if the Customer cancels the agreed upon installation appointment with less than 24-hour notice or requires additional service trips due to Customer being unprepared for the installation.

Customer understands, acknowledges and agrees that Customer is required to provide electrical power and a continuous connection to the power grid to unWired Internet Equipment at all times (including when Customer is not using the Service) and that Customer's failure to provide such power and continuous connection may result in damage to the unWired Internet Equipment or to Customer's computer, equipment, property or premises, which will be Customer's sole responsibility.

Customer understands, acknowledges and agrees that prior to unWired servicing any Customer equipment or unWired Equipment under Agreement with Customer, it is Customer's responsibility to (A) back-up the data, software, information or other files stored on Customer's/Subscriber's computer, tablet or other device including but not limited to disk drives, peripherals, MP3 player, DVD player, camcorder, digital camera and/or on any other electronic storage device; and (B) remove all videotapes, compact disks, floppy disks, laser disks, cassettes, DVDs, film or other media from Customer's equipment. Customer agrees that whether or not Customer requests back-up services from unWired and/or its Operational Service Provider(s), neither unWired nor its Operational Service Provider(s) shall be liable under any circumstances for any loss, disclosure, alteration or corruption of any data, software, information, files, videotapes, compact disks, floppy disks, laser disks, cassettes, DVDs, film or other media.

Customer acknowledges that it has read, understands, and agrees to this Online Order Form, the [MSA](#), the [Privacy Policy](#), the [Open Internet Transparency Statement](#), the [Acceptable Use Policy](#) and other documents incorporated by reference in the [MSA](#).

Customer agrees that Customer is required to pay all applicable federal, state, and local taxes and fees, including, but not limited to, those imposed after the date of execution of this Online Order Form.

Customer understands that Customer is responsible for maintaining current payment and contact information with unWired using the unWired Customer Hub (<https://hub.myunwired.com>).

Customer agrees to pay the Monthly Recurring Fee indicated above for each month of the Service Term. The Due Date for all payments are twenty (20) calendar days after invoice date when paying by check or due upon receipt if paying by credit card. All payments received ten (10) calendar days past the Due Date for Standard Internet Services will be considered late and subject to a \$10.00 Late Fee for each month overdue. Accounts past due fifteen (15) calendar days or more may be suspended without notice. All accounts shut off for non-payment or suspended outside of Service Agreement terms may be subject to a Service Reinstatement Fee of \$25.00.

Customer authorizes unWired's Authorized Parties, to enter onto the Property to install and maintain unWired Equipment necessary for Customer to receive the Services. Customer represents and warrants to unWired that Customer has full authority to enter into this Service Agreement, without obtaining approval of any other person, and acknowledges that unWired is relying upon such representation and warranty to proceed with installation of any required unWired Equipment. Customer agrees to indemnify unWired for any liability arising out of or in any way connected to acts reasonably preformed by unWired's Authorized Parties in reliance on Customer's representations of authority. Additionally, in the event that unWired arrives on location for the installation of the unWired Equipment, of activation of the Services, and the Customer does not or did not have the authority to authorize the installation, resulting in unWired having to remove equipment, relocate its equipment or reschedule the installation, Customer may be subject to a "Technician Roll-out Charge" of ONE HUNDRED SEVENTY DOLLARS (\$170.00 US).

CUSTOMER UNDERSTANDS, ACKNOWLEDGES, AND AGREES THAT THE [MSA](#) REQUIRES THE USE OF ARBITRATION ON AN INDIVIDUAL BASIS TO RESOLVE DISPUTES, RATHER THAN JURY TRIALS OR CLASS ACTIONS, AND ALSO LIMITS THE REMEDIES AVAILABLE TO CUSTOMER IN THE EVENT OF A DISPUTE.

CUSTOMER UNDERSTANDS, ACKNOWLEDGES AND AGREES THAT UNWIRED REGULARLY UPDATES AND AMENDS THE [MSA](#) AND THAT CUSTOMER WILL BE BOUND BY THE TERMS OF THE [MSA](#) AS THEN-IN-EFFECT UPON NOTICE OF SUCH CHANGES UNLESS FURTHER NOTICE OR STEPS ARE REQUIRED BY LAW.

This Agreement is between the Owner of the property located at the address above and unWired Broadband, LLC ("unWired"). The Owner gives unWired permission to install, operate, maintain, configure, inspect, upgrade, replace, and remove the fiber optic connection to the structure listed above from the adjacent right of way ("Drop") across the property ("Drop Area"). By signing the Agreement, the Owner agrees to and represent that:

1. The person signing this document is the owner of the property identified above, or agrees to provide the Owner's name, address, and phone number, and evidence that the owner has approved unWired's access, upon request.
2. The Owner agrees to allow unWired and any employee, Agreementor, representative, or sub-Agreementor of unWired access to the property to install, operate, maintain, and repair the Drop.
3. Taking into consideration Owner's preferences, unWired will determine the most expedient way to install the Drop, whether using an aerial or underground approach.
4. unWired will install and maintain the Drop in a commercially reasonable manner, and will reasonably attempt to notify the Owner at least 24 hours in advance of construction, repair, or maintenance activities, and will perform those activities between the hours of 7:00 a.m. and 9:00 p.m.
5. Owner acknowledges that if the Drop is placed under ground unWired will, in a commercially reasonable manner, endeavor to restore the Drop Area to its original state once the Drop is buried. unWired shall not be responsible for any loss, damage, claim or expense arising from the installation. Property owner waives any claim not reported to unWired within 24 hours of installation.
6. Owner is responsible for maintaining the area above and around the Drop Area to preserve access by unWired for construction, maintenance and repair of the Drop. Failure to preserve free access to the Drop Area will void unWired's obligation to maintain and repair the Drop.
7. unWired may remove or abandon the Drop with ninety (90) days written notice.
8. This agreement will continue until such time as it may be terminated by unWired upon ninety (90) days written notice.
9. The Drop will remain the property of unWired unless abandoned by unWired.

UNWIRED BROADBAND LLC PRIVACY POLICY AND YOUR CALIFORNIA PRIVACY RIGHTS

(Effective as of April 9, 2021)

unWired Broadband LLC ("unWired," "us," "we," or "our") values the privacy and security of customer Personal Information. This Privacy Policy describes the types of customer Personal Information unWired or our Affiliates, Operational Service Providers collect, use, disclose, retain, secure and dispose. This Privacy Policy applies to visitors and users of unWired's website ("Site"), mobile applications ("Apps"), and potential customers, current and former residential and commercial/business customers of unWired's high speed internet access services (individually, a "Service" and collectively, "Services"). All such visitors, users, prospective residential and commercial/business customers, current and former residential and commercial/business customers are collectively, "Customers," "you," or "your."

"Operational Service Providers" are third parties we Agreement with to support unWired's Services with technology, equipment and/or internal operational services, such as billing. "Affiliates" are entities that control, are controlled by or are under common control with unWired.

By using unWired's Site, Apps and Services, Customers consent to the data practices described in this Privacy Policy regarding the collection, use, disclosure, retention and disposal of your Personal Information. unWired's Site, Apps and Services are designed and targeted to United States audiences and are governed by and operated in accordance with the laws of the U.S. If Customer is not a U.S. citizen or does not reside in the U.S., Customer voluntarily consents to the collection, transfer, use, disclosure and retention of Customer Personal Information in the U.S. Customer also agrees to waive any claims that may arise under Customer's own national laws.

unWired is classified as a small business under the California Consumer Protection Act ("CCPA") and therefore, we are not required to have a "Do Not Sell" button on the Site or meet other CCPA requirements. However, we do not allow third parties to use Customer Personal Information for their marketing and advertising purposes. We disclose Personal Information to third parties only for the reasonable purposes stated in this Privacy Policy.

1. YOUR CALIFORNIA PRIVACY RIGHTS UNDER THE SHINE THE LIGHT ACT

Generally, California residents are entitled by law to ask unWired for a notice identifying the categories of Personal Information that unWired shares with our Affiliates and/or other third parties for their marketing purposes the preceding year, and provide contact information for such Affiliates and/or third parties unless unWired meets certain exceptions in the law. This Privacy Policy and Site meet those exceptions. Additionally, unWired does not share Customer Information to Affiliates or third parties for their own marketing purposes. Therefore, a Customer residing in California with an established business relationship with unWired, does not need information about unWired's opt-out and opt-in policies of sharing Customer Personal Information with other companies (including our Affiliates) for their marketing purposes. If you have questions regarding our policy, Customers residing in California must send a written request via email or postal mail following the instructions below. unWired will not accept requests via the telephone or facsimile or respond to requests that are not labeled or sent properly, or do not have complete information.

- For all requests, include Customer's full name, street address, city, state and zip code.
- In an email request, Customer must state "Re: Your California Privacy Rights" in the subject line and send Customer email to privacypolicy@getunwired.com
- In a postal request, Customer must send a letter or post card to: 215 W. Fallbrook Ave, Suite 203 Fresno, CA 93711 Attention: Your California Privacy Rights

2. GENERAL INFORMATION

When Customer uses unWired's Site, Apps or Services, the Personal Information sent and received will be transmitted using wireless, fiber, coaxial cable and/or satellite technology, and could be subject to interception by unauthorized third parties. While it is unWired's objective to take reasonable security measures to reduce the risk that unauthorized third parties will intercept any Personal Information, unWired cannot and does not make any guarantee that transmissions via its Site, Services and Apps are 100% secure or error-free. unWired does not knowingly collect, solicit or use Personal Information from anyone under the age of 16. If Customer is under age 16, please do not attempt to register for the Services or voluntarily submit any Personal Information about yourself to unWired. If unWired learns that Personal Information from a child under age 16 has been collected, unWired will delete that information as quickly as possible to the extent technically feasible. If Customer believes that his/her child under age 16 may have provided Personal Information to us, please contact unWired at privacypolicy@getunwired.com.

3. TYPES OF PERSONAL INFORMATION WE COLLECT, HOW WE COLLECT IT AND HOW WE USE IT

Generally, Personal Information is information Customer provides to unWired directly or indirectly through Customer's use of the Apps, Services and/or Site, our social media platforms, via telephone or in person that identifies, relates to, describes, is reasonably capable of being associated with, or could reasonably be linked, directly or indirectly, with a particular consumer, device or household. Personal Information does not include publicly available, deidentified or aggregate consumer information. For the purposes of this Privacy Policy, we also define Personal Information to include such information related to our commercial/business Customers and their end users. The following are the different types of Personal Information, the ways and the reasons unWired collects Personal information:

- **Registration process, billing, and administration:** unWired collects Customer name, email address, phone number (wired or wireless), billing address and billing information (such as credit card account number or other financial account information), service address, and the nature of any of Customer devices or other personal property making use of the Service.
- **Social Media Platforms:** unWired has a presence on several social media platforms (Facebook, Twitter, LinkedIn, etc.) and Customers voluntarily view, sign up to follow, or otherwise engage with our social media at their own level of interest. Customers on our social media platforms are governed by the privacy policy of the specific platform. unWired may obtain, transport or merge Personal Information posted publicly on social media platforms, however we will not share any such Personal Information with any third party, except as otherwise noted in this Privacy Policy. If a Customer enters his/her unWired account identifying information on social media alert or inquire about service questions or service interruptions, unWired will engage with the Customer using direct messages or by directing them to our Site, support and Customer Experience department. unWired is not responsible for Personal Information that is publicly disclosed on social media platforms.

Some forms of information as described below will be classified as Personal Information if required by applicable law or when such information is reasonably directly associated with or reasonably linked to a particular consumer, device or household, or is combined with other forms of Personal Information.

- **Website Information, Use of Cookies and other Similar Tracking Technology:** When Customers visit unWired's Site, unWired will passively collect information on server logs from Customer's browser or device, which may include Customer IP address or other unique device identifiers, "cookie" or other tracking information, the type of browser and/or device you're using to access the Service, and the page or feature Customer requested. unWired uses this information to gather statistics about usage and effectiveness of our webpages, analyze our performance, personalize your experience, and tailor our interactions with you. We do so through the use of various technologies, including cookies and web beacons.
 - Cookies are text files placed on your computer to collect standard internet log information and visitor behavior information. This information is used to personalize Customer usage of the Site and to compile statistical reports on Site activity. For further information about cookies, visit www.aboutcookies.org or www.allaboutcookies.org.
 - Web beacons, also known as web bugs, pixel tags or clear GIFs, are clear graphic images (typically one pixel in size) that are delivered through a web browser or HTML e-mail. The web beacon informs unWired

when a Customer visits a particular web page or opens and views a particular e-mail. unWired, or our Operational Service Providers, may include web beacons in marketing e-mail messages or our newsletters to determine whether messages have been opened and links contained within have been clicked on.

- o Customers can change the preferences on a browser or device to prevent or limit the browser or device's acceptance of cookies, web beacons or other similar technology, but this may prevent Customer from taking advantage of some of the features on the unWired Site, or accessing certain functions and conveniences. Additionally, Customers may not opt-out of the use of cookies, other Personal Information or non-Personal Information for unWired's internal analytical purposes.

- **Network Information Specific for Internet Access Services:** unWired also collects Network Information to deliver its high-speed internet access service, which is information about Customers' access to, and use of, the unWired Network. Network Information may or may not be classified as Personal Information. Network Information is critical for the operation and management of our Services. Generally, unWired will:
 - o Collect information when and how Customer is using the unWired Network, such as monitoring traffic patterns regarding websites visited, amount of data being sent or received, or other activity.
 - o Collect information about the performance of the unWired Equipment installed on Customer property or premises, and its interaction with the rest of the unWired Network.
 - o Collect information regarding the various devices Customer is using to access the unWired Network.
 - o Monitor or review the content of the data Customer is transmitting and receiving.

- unWired will not monitor the content of a Customer's websites viewed or email communications as part of unWired's daily network management but will do so occasionally to protect the unWired Network from threats or viruses, and in the event there is suspected fraud, unlawful activity, perceived or actual violation of the unWired [Acceptable Use Policy](#) or upon a valid request from law enforcement.

unWired retains this Network Information for no longer than twelve (12) months, unless otherwise required by law or for legal or regulatory purposes. unWired may also aggregate Network Information from multiple Customers and will share such aggregated information about the overall performance of our Services, Apps and the unWired Network with our Affiliates, Operational Service Providers, and state and federal regulatory agencies to report on Network performance. Aggregated information does not identify a specific individual, computer, household or device and therefore, is not classified as Personal Information.

unWired reserves the right to, and may, monitor, access, review and preserve any Network Information and/or content in the following situations:

- o In response to an inquiry from Customer or an authorized user on Customer's account regarding use of the Services or problems Customer is experiencing using the Services.
- o When unWired has reason to believe Customer is using the Services in violation of the Service Agreement or any applicable law.
- o When unWired has reason to believe Customer use of the Service is negatively affecting other Customers.
- o When unWired is required by law or legal process to do so, or when unWired has a good faith belief that unWired is required by law or legal process to do so.

Technology is improving every day and to improve the operations and functions of unWired's Services. Customer understands, acknowledges and agrees that unWired may introduce new technologies and monitoring techniques to assist in reasonable network management without advance notice or consent from Customer. unWired may also use Operational Service Providers to conduct internal analyses of our Site and Services.

4. USE OF PERSONAL INFORMATION FOR MARKETING AND ADVERTISING PURPOSES

unWired does not disclose your Personal Information to third parties for their own marketing or advertising purposes.

unWired will use Customer's email address, postal address, or telephone number (for voice, texts, automated and pre-recorded calls) and information about a Customer's current Services to send marketing and advertising messages regarding our Services and Site that will keep Customers informed about related products and services that will best meet a Customer's future needs. This is called "First Party Advertising," which is advertising or marketing that is customized or personalized based on a history of Customer's use of our own Site or Services. First Party Advertising is based solely on a combination of information unWired collects from Customer – not from Customer's visits to other websites across the Internet. Customer may opt-out of First Party Advertising by sending us an email to privacypolicy@getunwired.com. Your denial of unWired's use of Personal Information for our own marketing or advertising purposes will not change or affect the Services you currently receive from unWired.

We may also serve "Contextual Advertising," which is advertising based on the subject matter or the content of a specific website page visited by a Customer. Customer may not opt-out of Contextual Advertising. No Personal Information is used to deliver Contextual Advertising; it automatically will appear based on the context of the content or webpage Customer is viewing. Customer will continue to receive general advertising if Customer opts-out of First Party Advertising, it will not be customized or personalized for Customer. (Please see Section 8 below for additional Customer opt-out instructions.)

unWired does not provide third party "Network Advertising," which is advertising based on Customer's overall Internet usage across different third party websites or online services. Multiple third party websites and online services are involved in this tailored or personalized advertising process, in essence a "network" of advertising providers. Because unWired does not provide network ads, unWired does not recognize the "Do Not Track" settings on various internet browsers. unWired does not engage or allow third parties to track you across the Internet and across time for advertising purposes.

5. LINKS TO THIRD PARTY WEBSITES AND SERVICES

The unWired Site and/or our Facebook Pages (or other social media platforms) may contain a variety of content and functionality and may provide links to other third party websites or online services. Despite such links, this Privacy Policy applies only to unWired and our Affiliates. The presence of a link does not constitute or imply unWired's endorsement, recommendation, or sponsorship of the content, goods, services, business or privacy practices on such websites or online services. unWired encourages Customers to be aware and informed when Customers leave unWired's Site and unWired's Facebook Pages, or any other social media platforms. If Customer clicks on a link to a third party website or service, such third party may also transmit cookies to Customer or use web beacons. This Privacy Policy does not cover the use of cookies or other such tracking technology by any third parties, and unWired is not responsible for their privacy policies and practices.

6. DISCLOSURE OF CUSTOMER PERSONAL INFORMATION TO THIRD PARTIES

Customer's Personal Information will only be disclosed to third parties as listed in this Privacy Policy if unWired has received your consent at the time unWired collects your Personal Information or prior to the disclosure of any Personal Information. unWired reserves the right to fully use, disclose and process any non-Personal Information that is not reasonably linked or associated with Personal Information collected from Customer in any manner as well as any information Customer makes public via the Site, App, Services or social media platforms.

- **To Our Affiliates.** unWired may rely on Affiliates in order to provide the Services to Customers. Affiliates are companies that are related to unWired by common ownership or control. unWired may share Personal Information and non-Personal Information with any of our Affiliates for business, operational, promotional and/or marketing and advertising purposes directly related to our Services.
- **To Our Operational Service Providers:** unWired and its Affiliates Agreement with third parties to perform tasks or services on unWired's behalf. For example, we may use a payment processing company to receive and process Customer's ACH or credit card transactions or we may Agreement with third parties to assist unWired in optimizing our Network and other business operations. unWired does not grant its Operational Service Providers any right to use the Personal Information unWired shares with them beyond what is necessary to assist unWired.
- **For Business Transfers/Restructuring:** unWired may choose to purchase or sell assets, or go through some other change of control, including restructuring, bankruptcy, reorganization or other financing arrangements. Customer Personal Information is typically one of the business assets that would be disclosed and transferred to or acquired by a third party for such activity.
- **For Protection of unWired and Our Affiliates, Employees, Operational Service Suppliers, Users and Customers and Public Safety:** unWired reserves the right to access, read, preserve, and disclose any Personal Information if unWired believes doing so will: 1) implement and/or enforce our Service Agreement, Privacy Policy, Acceptable Use Policy, or any legal document; protect the unWired Network, Site(s), and other assets; and 2) protect the interests, rights, property, and/or safety of unWired and our Affiliates, employees and officers/directors, Operational Service Providers, Customers, agents, representatives, third party licensors or suppliers, or the general public.
- **When Required by Law or in Response to Legal Process:** unWired reserves the right to access, read, preserve, and disclose any Personal Information when unWired is required by law or legal process to do so, or if unWired has a good faith belief that unWired is required by law or legal process to do so.

7. HOW WE PROTECT CUSTOMER PERSONAL INFORMATION

unWired protect the privacy of Customer's account and other Personal Information using reasonable administrative, technical and physical security measures. However, unWired cannot and do not guarantee complete security. Unauthorized entry or use, hardware or software failure, and other factors, may compromise the security of Personal Information at any time.

If Customer contacts unWired via the Site, the Customer must input a User ID and password to access the Customer's online Account. If unWired is contacted via telephone or in person, unWired will ask Customer for verification of Customer's identification and account. unWired will not send an email or text, nor should Customer respond to any email or text communications asking for any sensitive or confidential Personal Information, such as social security number, bank account or credit card account number, or a driver's license number. If Customer receives an email or text requesting any such information from unWired or someone that claims they are with unWired or Our Affiliates please contact our Privacy Administrator immediately: privacypolicy@getunwired.com

8. CUSTOMER RIGHTS FOR ACCESS AND DELETION, AND OPT-OUT/OPT-IN CHOICES FOR PERSONAL INFORMATION

Certain Personal Information is necessary for unWired to provide, maintain and bill for the Services to Customer. Here are a Customer's rights regarding his/her Personal Information:

Generally, a Customer may access the following Personal Information in Customer's account:

- Full name
- Username and password
- Email address
- Telephone number; and
- Billing and Service address
- Account and billing information

By contacting unWired at privacypolicy@getunwired.com, or through any online access portal and/or via telephone, unWired allows Customers to view, access and modify Customer account settings, and in some cases, edit or delete the Personal Information listed above. unWired will retain historic email, billing and/or Service addresses for security and verification purposes and Customers may not delete such information even after the Service Agreement expires or terminates.

Existing Customers may not delete any Personal Information because such information is necessary to provide and bill for the Services; Customers may only update or modify the following Personal Information: Full name, Username and password, email address, telephone number; payment process, and billing and service address. unWired will retain former Customer account information as required by unWired's business practices, by law, and/or for tax reporting purposes.

Here are additional Customer opt-in and opt-out choices:

- Customer may not opt-out of sharing Personal Information with our Affiliates for business or operational purposes.
- Customer may opt-out of email marketing and advertising from unWired or its Affiliates using the "Unsubscribe" mechanism in each email.
- Before unWired sends Customer a text for any reason, or sends Customer a pre-recorded /artificial voice call that contains advertising or marketing information, unWired will secure Customer's prior written express consent, which can be given via a voice recording, email, text message, postal mail, or telephone key press.
 - Customer understands, acknowledges and agrees that such texts and pre-recorded telemarketing calls may be sent using an autodialer.
 - Such texts and pre-recorded telemarketing calls are not conditioned on Customer's purchase of the Services.
 - Customer may opt out of receiving text messages any time by replying "STOP" or "UNSUBSCRIBE" to the text message.
- Non-telemarketing pre-recorded calls do not require a Customer's prior express consent in writing, unless they are sent to a wireless device. Customers may opt out of receiving pre-recorded calls by the opt-out instructions in the call. Customers can also request to be added to unWired's company-specific Do Not Call list to opt-out of advertising and marketing calls or texts. However, Customer will continue to receive calls related to debt-collection and Customer's current Services.
- Customer may also opt-out of First Party Advertising, but not Contextual Advertising. Contextual Advertising does not use Personal Information.
- Customer may not opt out of unWired's use of cookies or other similar technology, or use of Customer's Personal Information and non-Personal Information for unWired's internal analytics used to monitor activity on unWired's website, measure unWired's Service performance, or to operate and protect the unWired Network.

Customers must contact unWired via telephone, email or via our Site to opt-out of allowable categories listed above. Please tell us specifically what category(s) you wish to opt-out of, or designate all categories.

9. USE OF AGGREGATE PERSONAL INFORMATION AND RETENTION OF PERSONAL INFORMATION

unWired may use any aggregated data derived from Customer's Personal Information but not in a manner that would identify a specific Customer, device or household. unWired may also maintain Personal Information regarding Customer and Customer's use of the Service after Customer is no longer an unWired customer as required by unWired's business practices, by law, and/or tax reporting purposes. The information Customer can view, update, and delete may also change if required by law. If Customer has any questions about viewing or updating information unWired has on file about Customer, please contact unWired at privacypolicy@getunwired.com

10. CHANGES TO THIS PRIVACY POLICY

unWired will update this Privacy Policy from time to time as business practices change and service offerings increase, and/or there are changes in local, state or federal laws. unWired will also make stylistic, organizational and/or grammatical changes to present our privacy practices in a user friendly, easy to read manner. unWired will alert Customers to any such changes by placing a notice on unWired's Site and App with the effective date of the revised Privacy Policy, and/or by sending Customers an email, or by some other means to the extent required by law.

Please note that if Customers have not provided unWired with Customer's email address or Customer has not updated Customer contact information, those legal notices will still govern Customer use of the Service, and Customer is still responsible for reading and understanding all notices posted on unWired's Site. Customer's continued use of the Services, Apps or Site after notice of any changes have been provided will indicate Customer's acceptance of such changes, except where further steps are required by applicable law. Use of Customer Personal Information is primarily governed by the Privacy Policy in effect at the time Customer subscribed to the Service or visited the unWired Site, subject to any amendments unWired will make from time to time. If unWired elects to collect, use or to disclose Customer Personal Information that is materially different than stated in the Privacy Policy in effect at the time Customer subscribed to the Service, or when Customer visited the unWired Site, unWired will provide Customer with an opportunity to consent to such use or disclosure. Depending on the circumstances, that consent may include an opt-out.

11. QUESTIONS OR COMMENTS ABOUT THIS PRIVACY POLICY

If you have any questions or concerns regarding unWired's privacy practices and policies, please contact unWired at privacypolicy@getunwired.com

I hereby certify that I have read and that I understand, acknowledge and agree to this Service Agreement and unWired's MSA, Privacy Policy and AUP, which have been incorporated by reference.

Signature Block

Customer:
Signature:
Name:
Date:

Customer and the individual signing above represent that such individual has the authority to bind Customer to this Agreement.

Consent Calendar

#9

Policy 1035 Conflict of Interest Code for Coalinga Huron Recreation and Park District

The Political Reform Act (Government Code Section 81000, et seq.) requires state and local government agencies to adopt and promulgate conflict-of-interest codes. The Fair Political Practices Commission has adopted a regulation (2 Cal. Code of Regs. Section 18730) that contains the terms of a standard conflict-of-interest code and may be incorporated by reference in an agency's code. After public notice and hearing, the standard code may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act. Therefore, the terms of 2 California Code of Regulations Section 18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference. This regulation and the attached Appendices designating positions and establishing disclosure requirements shall constitute the conflict-of-interest code of the Coalinga-Huron Recreation and Park District (District).

The Form 700s for designated positions, other than the District's Board of Directors and General Manager, shall be filed with the District. The District's Board of Directors and District's General Manager are to file their original Form 700s directly with the Clerk of the Board for the Fresno County Board of Supervisors using the electronic filing system (NETFILE). If the Form 700s are not filed electronically, the paper Form 700 and waiver shall be filed with the District and, upon receipt of these paper Form 700s with waivers, the District shall make and retain a copy and forward the original to the Clerk of the Board of Supervisors.

The District shall retain a copy of all electronically filed Form 700s, a copy of all paper Form 700s with waivers and the original Form 700s of designated positions and shall make the Form 700s available for public review, inspection, and reproduction. (Gov. Code section 81008.)

The provisions of all Conflict of Interest Codes and amendments thereto previously adopted by the Agency are hereby superseded.

APPENDIX A

Public Officials Who Manage Public Investments

It has been determined that positions listed below manage public investments *and will file a statement of economic interests pursuant to Government Code Section 87200*. These positions are listed for informational purposes only:

- None

An individual holding one of the above-listed positions may contact the Fair Political Practices Commission for assistance or written advice regarding their filing obligations if they believe that their position has been categorized incorrectly. The Fair Political Practices Commission makes the final determination whether a position is covered by Government Code Section 87200.

DESIGNATED POSITIONS

Designated Positions

Disclosure Categories

- | | |
|-----------------------------|-------|
| • District Board Members | I, II |
| • General Manager | I, II |
| • Consultants/New Positions | |

* Consultants/New Positions are included in the list of designated positions and shall disclose pursuant to the disclosure requirements in this code subject to the following limitation:

The General Manager or his/her designee may determine in writing that a particular consultant or new position, although a “designated position,” is hired to perform a range of duties that is limited in scope and thus is not required to comply fully with the disclosure requirements in this section. Such written determination shall include a description of the consultant’s or new position’s duties and, based upon that description, a statement of the extent of disclosure requirements. The General Manager or his/her designee’s determination is a public record and shall be retained for public inspection in the same manner and location as this conflict-of-interest code. (Gov. Code Sec. 81008.)

APPENDIX B DISCLOSURE CATEGORIES

Individuals holding designated positions must report their interests according to their assigned disclosure category(ies).

Disclosure Category 1

Interests in real property located within the jurisdiction or within two miles of the boundaries of the jurisdiction or within two miles of any land owned or used by the agency; and investments and business positions in business entities, and income, including loans, gifts, and travel payments, from all sources.

Disclosure Category 2

Interests in real property located within the jurisdiction or within two miles of the boundaries of the jurisdiction or within two miles of any land owned or used by the agency.

Disclosure Category 3

Investments and business positions in business entities, and income, including loans, gifts, and travel payments, from sources, that provide services, supplies, materials, machinery, or equipment of the type utilized by the agency.

Disclosure Category 4

Investments and business positions in business entities, and income, including loans, gifts, and travel payments, from sources, that provide services, supplies, materials, machinery, or equipment of the type utilized by the designated position's division or department.

Disclosure Category 5

Investments and business positions in business entities, and income, including loans, gifts, and travel payments, from sources, that filed a claim against the agency during the previous two years, or have a claim pending.

Disclosure Category 6

Investments and business positions in business entities, and income, including loans, gifts, and travel payments, from sources of the type to request an entitlement to use agency property or facilities, including, but not limited to:

- a license
- utility permit
- station vendor permit

NEW BUSINESS

**Coalinga-Huron Recreation & Park District
Office of the General Manager
Board Meeting Date of: June 11, 2026**

TO: Board of Directors
PREPARED BY: Board Secretary
PRESENTED BY: General Manager Mallory Griffith-Wells
AGENDA TITLE: NB-1 Addition of the Amphitheater Rental Fee to the Fee Schedule

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> ACTION | <input type="checkbox"/> STAFF REPORTS | <input type="checkbox"/> PUBLIC HEARING |
| <input checked="" type="checkbox"/> DISCUSSION | <input type="checkbox"/> ROUTINE ACTION | <input type="checkbox"/> MINUTES |
| <input type="checkbox"/> BIDS/ACTION | <input type="checkbox"/> SCHEDULED COMMUNICATIONS | <input type="checkbox"/> CLOSED SESSION |

BACKGROUND/SUMMARY: Discussion and Action on the adding of the Fee for the Amphitheater to the Fee Schedule.

Coalinga-Huron Recreation and Park District

Agenda Item:

Addition of the Amphitheater Rental Fee to the Fee Schedule

Prepared By:

Mallory Griffith-Wells

Summary:

A community member recently inquired about utilizing the District's amphitheater area to host a dog show. While the amphitheater and adjacent soccer field area are located within a public park and remain available for general public use, the individual expressed interest in reserving the space to ensure exclusive access during the event and to avoid potential conflicts with other park users.

Currently, the District's Fee Schedule does not include a rental rate for the amphitheater. To accommodate future reservation requests and provide consistency in facility rentals, staff recommends establishing a rental fee for the amphitheater.

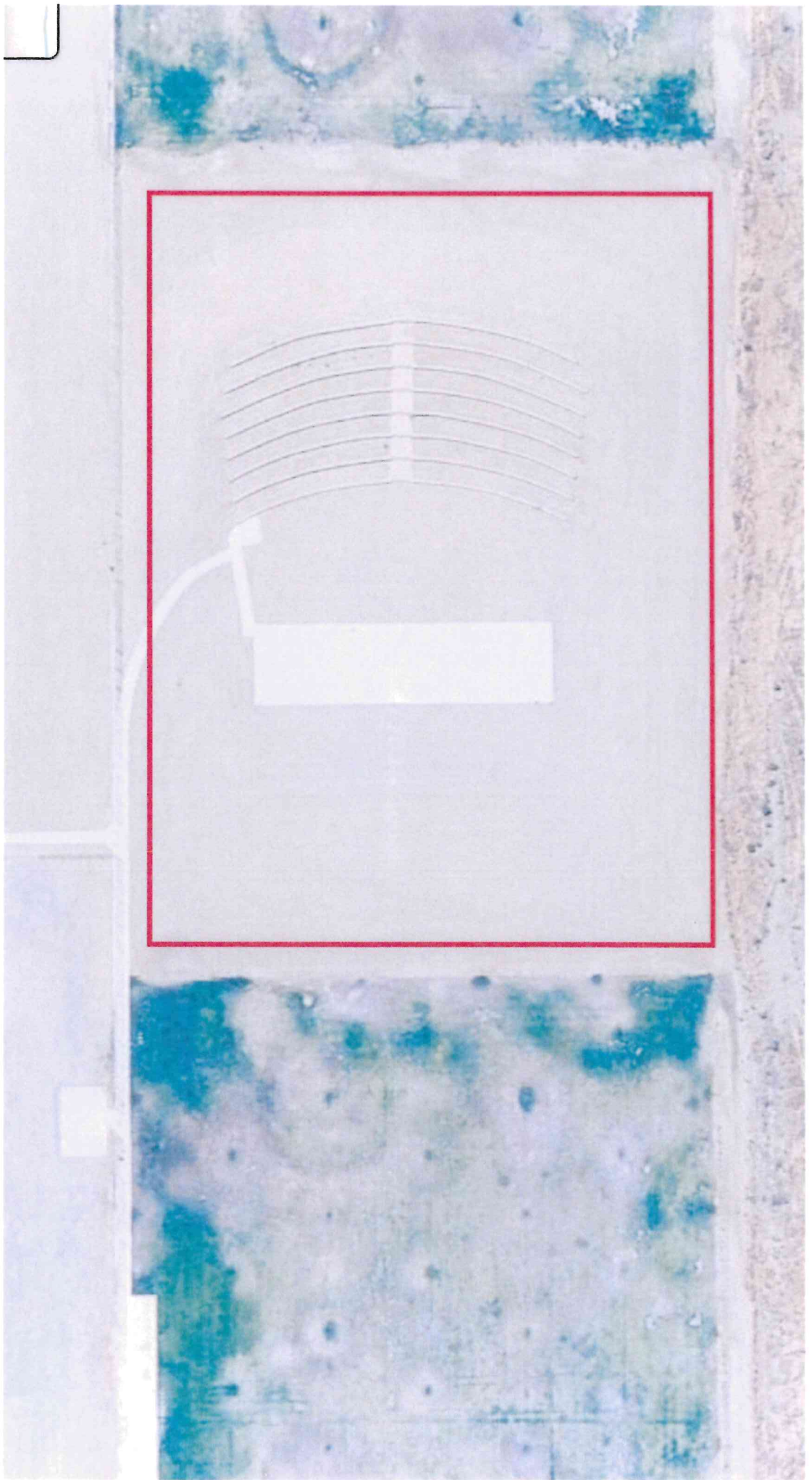
For comparison, the current rental rate for the soccer field is \$30/hr. Given the size and amenities of the amphitheater area, staff proposes a rental rate of \$20/hr. This rate would provide an affordable option for community events while allowing the District to recover costs associated with scheduling, maintenance, and facility use.

Recommendation:

Approve the addition of the amphitheater rental fee of \$20/hr to the District's Fee Schedule.

Action Requested:

Motion to approve the addition of the amphitheater rental fee of \$20/hr to the District's Fee Schedule.



**Coalinga-Huron Recreation & Park District
Office of the General Manager
Board Meeting Date of: June 11, 2026**

TO: Board of Directors
PREPARED BY: Board Secretary
PRESENTED BY: General Manager Mallory Griffith-Wells
AGENDA TITLE: NB-2 '26-'27 Fiscal Year Budget

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> ACTION | <input type="checkbox"/> STAFF REPORTS | <input type="checkbox"/> PUBLIC HEARING |
| <input checked="" type="checkbox"/> DISCUSSION | <input type="checkbox"/> ROUTINE ACTION | <input type="checkbox"/> MINUTES |
| <input type="checkbox"/> BIDS/ACTION | <input type="checkbox"/> SCHEDULED COMMUNICATIONS | <input type="checkbox"/> CLOSED SESSION |

BACKGROUND/SUMMARY: Discussion and Approval on the '26-'27 Fiscal Year Budget

Coalinga-Huron Recreation & Park District
FY 2025-2026

SUMMARY PAGE

P MODUI Budget Division	Adopted Budget FY2025-2026			Proposed Budget FY 2026-2027		
	Revenue	Levy Rev	Expenses	Revenue	Levy Rev	Expenses
Levy Revenue		1,500,000			1,900,000	
RDA		100,000			150,000	
Interest Levy Revenue		15,000			17,500	
Total Revenue		1,615,000			2,067,500	
#001 Administration	30,000		798,975	152,000		1,041,918
#002 Olsen Park	16,750		162,862	19,000		288,554
#003 Keck Park/Community Center	33,500		181,718	37,500		254,658
#004 Chesnut Park	5,000		117,947	1,300		122,404
#005 Keenan Park/Community Center	5,000		154,697	11,000		153,199
#006 Sports Complex	10,000		155,567	13,350		142,674
#007 Fitness Center	97,000		156,442	101,250		138,525
#008 Coalinga Rec & Athletics	60,000		88,202	112,900		129,099
#009 Welborn Center	30,500		108,585	41,450		170,547
#010 Huron Rec & Athletics	118,150		83,924	134,700		108,854
#011 Camp Yeager	120,000		150,389	120,200		152,799
#013 Huron Pool	0		116,939	0		97,005
Total Operating Budget	525,900		2,276,247	744,650		2,800,236
		(135,347)		11,914		
#035 LLMMD						
Total Operating Budget	525,900	1,615,000	2,276,247	744,650	2,067,500	2,800,236

Total Operating Budget 2,140,900 (135,347) 2,812,150

Other Financing Resources & Uses:
 Transfers from LLMMD & Impact Fees 0 0

BALANCE YTD (REVENUE - EXPENSES) + IMPACT TRANSFER 0

Donations/Sponsorships/Grants - #014

GL Acct #	Description	ADOPTED BUDGET FY 2025/2026		PROPOSED BUDGET FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
397-014	Grant Youth Sports	\$ 5,000.00		\$3,000	
398-014	Grant Aquatics	\$ -			
399-014	Grant Senior Programs	\$ 3,000.00		\$8,500	
402-014	Grant Special Events	\$ 6,000.00		\$3,500	
404-014	Partnership Grants	\$ 6,000.00		\$6,000	
421-014	Camperships Donations	\$ -			
429-014	Pleasant Valley Prison Donations	\$ 5,000.00		\$9,500	
430-014	General Donations (leftover prop 68)	\$ -		\$11,950	
455-014	Special Events Donations	\$ 75.00		\$600	
459-014	California Class - Revenue			1250	
620-014	Donation Expenses youth Sports		\$ 500.00		\$3,000
621-014					
622-014					
623-014					
624-014	5 Star Bank Donation				
625-014	Prop 68 Expense Coal Fitness Center				
626-014	Prop 68 Expense Power House Huron				11500
630-014	S.H. Cowell Foundation				
631-014	Donations Expense Coal Rec/Huron Rec/Camp				
632-014	Grant Aquatics		\$ -		
714-014	Camperships Expense		\$ 3,000.00		
805-014	Grant Youth Sports		\$ 5,000.00		\$8,500
823-014	Grant Senior Programs		\$ 3,000.00		\$3,000
825-014	Grant Special Events		\$ 6,000.00		\$3,500
860-014	Grant Camp		\$ 6,000.00		\$7,200
960-014	Pleasant Valley Prison Donations		\$ 2,500.00		\$4,500.00
	Total	\$ 25,075.00	\$ 26,000.00	44,300	41,200

**Coalinga-Huron Recreation & Park District - FY 2025 - 2026
Administration - #001**

GL Acct #	Description	ADOPTED BUDGET FY 2025/2026		PROPOSED BUDGET FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
390-001	Miscellaneous Revenue	3,000		125,000	
395-001	Interest Income - Bank Accounts	27,000		27,000	
396-001	CAPRI Dividend				
398-001	Donations	-			
505-001	Vacation/Sick Payout				-
506-001	General Manager		75,705		84,000
507-001	Park Operations Manager				74,472
525-001	Reg. Clerk / Acct.Clerk/ Ad Asst.		102,650		137,916
535-001	Part Time Office Staff		28,000		20,000
550-001	Janitorial Office		7,712		7,800
579-001	Retro Pay : Admin				
580-001	FICA		10,000		15,500
581-001	Medicare		3,000		3,000
582-001	Employee Health Benefits		33,000		60,120
583-001	Workers Compensation		85,000		85,000
584-001	Unemployment		10,000		10,000
585-001	Employer Paid PERS		120,000		140,000
586-001	Retiree Health Benefits		55,000		58,500
605-001	Advertising		-		
610-001	Audio/Visual/Computer/Dash		9,000		9,000
615-001	Bank Fees		12,500		14,000
616-001	Merchant Services Union Bank		3,500		5,000
630-001	IT Contract Services		-		20,000
640-001	Contractual Services		-		
642-001	Livescan		100		250
645-001	Contributions		1,000		3,000
660-001	EQ Lease-Copy Machine		4,500		5,600
665-001	Accounting Software Support		7,590		7,550
680-001	Interest & Late Fees		400		700
685-001	Legal Services		10,000		10,000
690-001	Liability Insurance - CAPRI		125,000		125,000
705-001	Miscellaneous		2,000		5,000
710-001	Postage/Post Office Box		1,200		1,100
720-001	Audit Expenses		40,000		46,000
725-001	Professional Memberships		4,100		4,100
726-001	Professional Training		2,000		3,500
730-001	CSDA Membership		7,400		7,400
745-001	Automotive		200		350
752-001	Equipment Repair/Hardware/Software		-		20,000
805-001	Admin		-		
820-001	Building Materials		-		1,000
865-001	Food & Ice		1,000		2,000
905-001	Office Supplies		4,000		5,000
958-001	Taxes/ Licenses ASCAP		700		16,760
960-001	Travel Expenses / Mileage		1,000		7,000
983-001	Gas & Oil		900		1,500
984-001	Telephone/Internet Services		7,000		23,500
991-001	Elections		1,300		1,300
	Total	30,000	776,457	152,000	1,041,918

Keck-#002

GL Acct #	Description	ADOPTED BUDGET FY 2025/2026		PROPOSED BUDGET FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
400-002	Facility Rental - Fee Revenue	8,000		8,000	
401-002	Facility Rental - Security/Deposit/Ins			2,000	
445-002	Concessions			-	
455-002	Special Rental - Derby	8,750		9,000	
507-002	Operations Manager		12,168		
532-002	FT Maintenance		39,000		39,780
535-002	Part Time		-		
580-002	FICA		3,000		3,000
581-002	Medicare		1,500		1,500
582-002	Health Benefits		12,024		12,024
610-002	Audio/Visual/Computer		-		
640-002	Contractual Services		1,000		3,000
670-002	Fire Extinguisher Refills		600		600
680-002	Interest & Late Fees				
705-002	Miscellaneous Exp		100		3,000
721-002	Refunds		-		2,000
745-002	Automotive		3,000		85,000
750-002	Electrical Supplies		50		500
752-002	Equipment Repair		500		3,500
756-002	Ground Equipment / Mower		2,600		7,000
757-002	Park Equipment		-		3,000
758-002	Park Lighting		-		10,000
765-002	Field Paint Supplies		1,600		3,500
767-002	Graffiti Removal		100		700
770-002	Plumbing Supplies		150		700
775-002	Sprinkler Repairs		1,500		2,300
820-002	Building Materials		1,500		5,000
830-002	Chemicals		-		
860-002	First Aid: Olsen		50		50
875-002	Janitorial Supplies		1,000		1,400
895-002	Nursery		800		1,200
908-002	Uniforms		3,000		3,600
909-002	Safety Boots		1,000		1,500
913-002	Safety Supplies		600		700
915-002	Sand/Grave/Playground Sppy		100		1,500
916-002	Security System		500		500
918-002	Small Tools		350		2,500
945-002	Welding Supplies		350		6,000
958-002	Taxes/licenses:olsen		-		
981-002	Gas / Water / Refuse / Sewer		50,000		56,000
982-002	Electric		16,000		19,000
983-002	Gas and Oil		5,500		7,000
984-002	Telephone/internet		2,500		-
985-002	County Refuse (Dump Fees)		720		1,500
	Total	16,750	162,862	19,000	288,554

Keck Community Center- #003

GL Acct #	Description	ADOPTED BUDGET		PROPOSED BUDGET	
		FY 2025/2026		FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
400-003	Facility Rental - Fee Revenue	25,500		25,000	
401-003	Facility Rental - Security/Deposit/Ins	8,000		8,000	
405-003	Security Guards			4,500	
507-003	Operations Manager		12,168		
532-003	FT Maintenance		39,000		79,560
535-003	PART TIME MAINTENANCE		20,000		21,000
548-003	RENTAL PT STAFF		4,500		4,500
580-003	FICA		5,000		5,600
581-003	Medicare		1,500		3,000
582-003	Health Benefits		20,000		24,048
610-003	Audio/Visual/Computer		-		
640-003	Contractual Services		-		
670-003	Fire Extinguisher Refills		700		750
680-003	Interest & Late Fees				
705-003	Miscellaneous Expense				
720-003	Security Guards		4,000		4,500
721-003	Rental Refunds		8,000		8,000
740-003	Appliances / Kitchen Repairs		20		400
745-003	Automotive		-		
750-003	Electrical Supplies		100		250
752-003	Equipment Repair		100		800
756-003	Ground Equipment / Mower		2,000		4,500
758-003	Park Lighting		-		10,000
760-003	Heating and Cooling		50		600
765-003	Paint Supplies		60		500
767-003	Graffiti Removal		200		500
770-003	Plumbing Supplies		200		400
775-003	Sprinkler Repairs		1,600		2,300
820-003	Building Materials		1,500		4,000
830-003	Chemicals		50		750
865-003	Janitorial Service		-		
875-003	Janitorial Supplies		6,000		9,000
895-003	Nursery		-		1,200
913-003	Safety Supplies		120		300
916-003	Security System		500		500
918-003	Small Tools		350		4,500
981-003	Gas/Water/Refuse/Sewer		24,000		29,000
982-003	Electric		21,000		25,000
983-003	Gas and Oil		5,000		7,500
984-003	Office Phone & Fax		3,000		-
985-003	County Refuse (Dump Fees)		1,000		1,700
	Total	33,500	181,718	37,500	254,658

Chesnut Park & Recreation Center - #004

GL Acct #	Description	ADOPTED BUDGET FY 2025/2026		PROPOSED BUDGET FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
400-004	Facility Rental - Fee Revenue	5,000		1,000	
401-004	Facility Rental - Security/Deposit/ Ins. Rev.	-		300	
507-004	Operations Manager		12,168		
532-004	FT Maintenance		39,000		39,780
535-004	Part Time Staff		14,800		16,000
580-004	FICA		3,000		3,000
581-004	Medicare		1,000		1,000
582-004	Health Benefits		12,024		12,024
610-004	Audio/Visual		-		-
670-004	Fire Extinguisher Refills		400		400
721-004	Rental Refunds		600		300
756-004	Ground Equipment / Mower		600		1,200
758-004	Park Lighting		-		-
760-004	Heating & Cooling		100		1,000
765-004	Paint Supplies		75		600
767-004	Graffiti Removal		100		400
775-004	Sprinkler Repairs		900		1,700
820-004	Building Materials		1,000		6,000
830-004	Chemicals		100		700
875-004	Janitorial Supplies		800		1,400
913-004	Safety Supplies		80		450
916-004	Security System		1,200		1,200
918-004	Small Tools		350		5,000
981-004	Gas / Water / Refuse / Sewer		13,250		12,500
982-004	Electric		10,000		13,500
983-004	Gas and Oil		3,500		3,500
984-004	Telephone		2,600	-	
985-004	County Refuse (Dump Fees)		300		750
	Total	5,000	117,947	1,300	122,404

Keenan Park & Community Center - #005

GL Acct #	Description	ADOPTED BUDGET FY 2025/2026		PROPOSED BUDGET FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
400-005	Facility Rental - Fee Revenue	5,000		7,000	
401-005	Facility Rental - Security/Deposit/ Ins	-		2,000	
405-005	Security Guards			2,000	
507-005	Operations Manger		12,168		
532-005	FT Maintenance		42,500		43,350
535-005	Part Time				
580-005	FICA		3,000		3,000
581-005	Medicare		1,000		1,000
582-005	Health Benefits		12,024		12,024
610-005	Audio/Visual/Computer		-		
670-005	Fire Extinguisher Refills		500		500
720-005	Security		700		1,500
721-005	Refunds		-		800
735-005	Rental Insurance		-		
740-005	Appliances / Kitchen		-		150
750-005	Electrical Supplies		75		100
752-005	Equipment Repair		50		100
756-005	Ground Equipment / Mower		1,000		2,000
760-005	Heating and Cooling		-		600
765-005	Paint Supplies		50		50
767-005	Graffiti Removal		100		100
770-005	Plumbing Supplies		300		300
775-005	Sprinkler Repairs		900		750
820-005	Building Materials		1,000		750
830-005	Chemicals		250		250
875-005	Janitorial		6,000		6,500
905-005	Office Supplies		-		-
913-005	Safety Supplies		-		25
916-005	Security System		630		700
918-005	Small Tools		200		200
981-005	Gas / Water / Refuse / Sewer		36,000		46,500
982-005	Electric		29,000		28,500
983-005	Gas and Oil		3,200		3,200
984-005	Telephone/Internet		3,500		
985-005	County Refuse (Dump Fees)		-		250
	Total	5,000	154,147	11,000	153,199

Coalinga Youth Sports Complex - #006

GL Acct #	Description	ADOPTED BUDGET		PROPOSED BUDGET	
		FY 2025/2026		FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
445-006	Concessions			550	
390-006	Skating Rink				
400-006	Facility Rental - Fee Revenue	10,000		12,500	
401-006	Deposits/Security/Insurance			300	
445-006	Concessions/donations events				
507-006	Operations Manager		12,168		
532-006	FT Maintenance		42,500		43,350
535-006	GROUNDSMEN (PART-TIME)				
555-006	Sports Coordinator PT				
580-006	FICA		3,000		3,000
581-006	Medicare		1,000		1,000
582-006	Health Benefits		12,024		12,024
670-006	Fire Extinguisher Refills		-		-
705-006	Miscellaneous		-		
721-006	Rental Refunds		-		
750-006	Electrical Supplies		200		200
756-006	Ground Equip/Mower		3,600		3,600
765-006	Paint Supplies		150		150
770-006	Plumbing		150		150
775-006	Sprinkler Repairs		1,000		750
820-006	Building Materials		1,500		750
830-006	Chemicals		5,000		5,000
875-006	Janitorial		650		900
913-006	Safety Supplies		325		350
915-006	Sand & Gravel		200		600
918-006	Small Tools		300		350
981-006	Gas / Water / Refuse / Sewer		53,000		53,000
982-006	Electric		12,000		12,000
983-006	Gas and Oil		5,200		5,500
984-006	Telephone/verizon cell		1,600		-
985-006	County Refuse (Dump Fees)		-		-
	Total	10,000	155,567	13,350	142,674

Coalinga Fitness Center - #007

GL Acct #	Description	ADOPTED BUDGET		PROPOSED BUDGET		
		FY 2025/2026		FY 2026/2027		
		Revenue	Expenses	Revenue	Expenses	
390-007	Misc. revenue			500		
400-007	Rental Revenue FITNESS CENTER	-		750		
430-007	Gym Membsships Revenue	95,000		97,500		
450-007	Fitness Center Contract Classes	2,000		2,500		
465-007	T-Shirt Sales Revenue					
527-007	Recreation Coordinator		19,110			
528-007	Recreation Supervisor		11,600			
535-007	Part Time Facility Attendants		70,000		77,000	
575-007	Fitness Instructor					
580-007	FICA		2,000		2,000	
581-007	Medicare		1,000		1,500	
582-007	Health Benefits		6,012			
610-007	Audio/Visual/Computer		-			
620-007	Cable TV		-		-	
640-007	Zumba-Fitness		4,200		4,200	
641-007	Class Instructors		-		-	
670-007	Fire Extinguisher Refills		125		200	
705-007	Miscellaneous		250		500	
721-007	Refunds		130		150	
750-007	Electrical Supplies		-			
752-007	Equipment Repair		-		-	
754-007	Floor Care		-			
760-007	Heating and Cooling		250		1,000	
765-007	Paint Supplies		-			
767-007	Graffiti Removal		50		100	
770-007	Plumbing Supplies		200		400	
775-007	Sprinklers		-		-	
820-007	Building Materials		200		500	
860-007	First Aid Supplies		75		150	
875-007	Janitorial		9,000		10,000	
905-007	Supplies		-			
908-007	Uniforms		-			
913-007	Safety Supplies		50		50	
916-007	Security System		650		650	
950-007	Weight Rm Supp./Equip/Maint..		4,000		6,000	
981-007	Gas / Water / Refuse / Sewer		7,000		7,050	
982-007	Electric		27,000		27,000	
984-007	Telephone/Internet		2,600		-	
985-007	County Refuse (Dump Fees)		50		75	
993-007	Capital Outlay		-			
	Total		97,000	165,552	101,250	138,525

Coalinga Recreation Programs - #008

GL Acct #	Description	ADOPTED BUDGET		PROPOSED BUDGET	
		FY 2025/2026		FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
397-008	Chevron Grant-Coalinga Rec				
399-008	Chevron Grant- Summer Camp				
428-008	SUMMER CAMP	10,000		43,200	
429-008	Donations to Coalinga Rec Prog			7,000	
430-008	Donations to Summer CampExp	-		5,000	
435-008	Youth Sports Revenue	30,000		38,000	
446-008	Farmers Market Vendor Fees Revenue	2,500		3,000	
440-008	Adult Sports Revenue	10,000		4,700	
450-008	Contract Classes Rev (See #641)	7,500		9,000	
456-008	Derby Tournament Rervernue				
455-008	Special Events & Program Revenue			3,000	
527-008	FT Recreation Coordinator		19,110		39,780
528-008	Recreation Supervisor		11,600		
529-008	Full Time Summer Camp		-		-
535-008	Part Time Recreation Staff		8,000		14,000
539-008	Summer Camp Asst. Dir		-		-
540-008	Summer Camp Cooks		2,700		4,250
542-008	Yeager Camp Counselors/Day Camp		21,000		23,300
555-008	Part Time Youth Sports-Officials		900		2,700
556-008	Part Time Adult Sports-Officials		840		800
580-008	FICA		2,000		2,000
581-008	Medicare		1,000		1,000
582-008	Health Benefits		6,012		12,024
610-008	Audio/Visual/Computer		-		
630-008	Chevron Grant Expense		-		
631-008	Donations Expense		-		
632-008	Chevon Grant Exp Summer		-		
640-008	Contractual Services		-		350
641-008	Contract Instructors Exp (See#450)		6,000		4,700
642-008	Livescan Volunteers Youth Sports		800		600
705-008	Miscellaneous		-		-
715-008	Printing		-		-
721-008	Refund - Youth/Adult Sports		1,000		1,000
800-008	Adult Sports		1,000		300
805-008	Youth Sports		6,000		4,500
823-008	Summer Camp Bus Rental (PVSP)		-		-
825-008	Summer Camp Expenses		-		1,100
845-008	Concessions		200		150
850-008	Derby Days Exp - Tournament		-		-
860-008	First Aid Supplies		100		75
865-008	Food & Ice		300		500
866-008	Summer Camp Food & Ice		6,500		12,600
910-008	Recreation Supplies		1,500		2,500
952-008	T-Shirts		50		170
983-008	Gas & Oil		700		700
	Total	60,000	97,312	112,900	129,099

Welborn Recreation Center (+Senior Programs) - #009

GL Acct #	Description	ADOPTED BUDGET FY 2025/2026		PROPOSED BUDGET FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
390-009	Miscellaneous Revenue			100	
399-009	Chevron Grant				
400-009	Facility Rental - Fee Revenue	3,500		3,800	
401-009	Facility Rental - Security/Deposit/ Ins	-		900	
410-009	Senior Trips			700	
429-009	Donations to Senior Programs	-		9,500	
430-009	Memberships			700	
445-009	Concessions	-			
455-009	Special Events - Revenue	2,000		750	
460-009	FMAAA Grant	-			
465-009	Meal Fees (Senior Lunch)	25,000		25,000	
527-009	Full Time Rec Coordinator		-		
528-009	Recreation Supervisor		11,600		47,328
530-009	Full Time Nutrition Staff		-		
535-009	Part Time Recreation Staff		38,000		38,000
548-009	Rental PT Staff-Welborn				
578-009	Part Time Nutrition Staff		-		
580-009	FICA		800		800
581-009	Medicare		600		600
582-009	Health Benefits		3,500		12,024
610-009	Audio/Visual		-		
620-009	Grant Expenses		-		
630-009	Chevron Grant Expense		-		
640-009	Contractual Services		-		900
641-009	Contract Instructors Exp (See#450)		-		-
670-009	Fire Extinguisher Refills		1,000		1,200
721-009	Deposit Refunds		-		900
730-009	Professional Training Sr Ctr		200		200
735-009	Rental Insurance		-		
740-009	Appliances / Kitchen		250		1,000
750-009	Electrical Supplies		-		250
752-009	Equipment/Repair		-		600
760-009	Heating and Cooling		275		600
765-009	Paint Supplies		-		300
767-009	Graffiti Removal		-		100
770-009	Plumbing Supplies		100		500
775-009	Sprinkler Repairs		100		75
820-009	Building Materials		50		500
860-009	First Aid Supplies		50		100
865-009	Food & Ice		600		600
875-009	Janitorial Supplies		100		200
900-009	Welborn Kitchen		14,500		31,500
905-009	Office supplies		-		20
910-009	Recreation Supplies (Chevron)		-		700
913-009	Safety/Health		50		2,500
916-009	Security System		650		650
935-009	Trips (Chevron)		15,000		8,000
981-009	Gas / Water / Refuse / Sewer		4,500		6,000
982-009	Electric		14,000		14,200
983-009	Gas and Oil		160		200

984-009	Telephone/Internet			2,500		-	
985-009	County Refuse (Dump Fees)			-			
	Total		30,500	108,585	41,450	170,547	

Huron Recreation Programs - #010

GL Acct #	Description	ADOPTED BUDGET FY 2025/2026		PROPOSED BUDGET FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
390-010	Misc Revenue			-	
399-010	Chevron Grant				
401-010	Facility Rental - Security/Deposit/ Ins				
429-010	Donations to Huron Rec. Programs			100	
430-010	Membership & Drop In Fees	25,000		37,500	
435-010	Youth Sports Revenue	5,000		5,000	
440-010	Adult Sports Revenue	2,000		1,000	
445-010	Concession & Food Sales Revenue	150		150	
446-010	Keenan booth rental	80,000		80,000	
450-010	Contract Classes Rev (See #641)	5,000		10,200	
455-010	Special Events & Program Revenue	1,000		750	
465-010	T-Shirt Sales Revenue				
527-010	Full Time Recreation Coordinator		18,465		39,780
528-010	Recreation Supervisor		11,600		
535-010	Part Time Recreation Staff		40,000		40,000
580-010	FICA		2,500		2,500
581-010	Medicare		1,200		1,200
582-010	Health Benefits		12,024		12,024
610-010	Audio/Visual/Computer		-		
620-010	Cable TV		-		-
630-010	Donations Expense-Huron		-		
631-010	Donations RecProg Expense		-		-
640-010	Contractual Services		-		
641-010	Contract Instructors Exp (See#450)		2,000		3,000
642-010	Livescan Volunteers Youth Sports-Huron		50		200
660-010	Equipment Rental		-		
705-010	Miscellaneous		-		200
715-010	Printing		-		
721-010	Refund - Youth/Adult Sports		300		300
730-010	Professional Training:KCKRC		-		
800-010	Adult Sports		400		100
805-010	Youth Sports (Chevron)		400		200
845-010	Concession		-		50
860-010	First Aid Supplies		50		50
865-010	Food & Ice		100		2,000
875-010	Janitorial Supplies		100		250
905-010	Office Supplies		-		
910-010	Recreation Supplies (Chevron)		-		700
950-010	Weight Room/Equip/Supply./Maint..		3,000		6,000
960-010	Travel Expenses		-		
983-010	Gas and Oil		200		300
993-010	Capital Outlay		-		
	Total	118,150	92,389	134,700	108,854

Camp Yeager - #011

GL Acct #	Description	ADOPTED BUDGET FY 2025/2026		PROPOSED BUDGET FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
390-011	Miscellaneous Revenue			200	
400-011	Camp Yeager Rental Revenue	95,000		95,000	
401-011	Camp Yeager Deposits & Insurance	25,000		25,000	
429-011	Donations to Camp Prog				
445-011	Concessions - Revenue				
507-011	Maintenance Operations Supervisor FT		12,168		
516-011	Camp Caretaker		37,000		36,260
517-011	PT Maintenance		-		-
580-011	FICA		2,500		2,500
581-011	Medicare		1,000		1,000
582-011	Health Benefits		12,024		12,024
605-011	Advertising/Signage		-		
610-011	Audio/Visual/Computer		-		
640-011	Contractual Service/Top Guard		-		
661-011	Equipment Rental		800		3,000
670-011	Fire Extinguisher Refills		1,800		1,800
705-011	Miscellaneous Camp		300		600
710-011	Postage		100		100
715-011	Printing		-		
720-011	Professional Training		-		
721-011	Camp Rental Refund		25,000		25,000
722-011	Summer Camp Refund		-		-
730-011	Professional Training		-		
735-011	Rental Insurance		-		
740-011	Appliances / Kitchen		2,000		8,000
745-011	Automotive		300		300
750-011	Electrical Supplies		1,000		1,000
752-011	Equipment Repair		450		1,000
756-011	Ground Equipment		500		2,500
765-011	Paint Supplies		2,500		2,500
767-011	Graffiti Removal		-		55
770-011	Plumbing Supplies		1,000		3,500
820-011	Building Materials		4,000		4,000
830-011	Chemicals		150		400
845-011	Concession		-		
860-011	First Aid Supplies		100		100
865-011	Food and Ice		300		600
875-011	Janitorial Supplies		700		1,200
895-011	Nursery		-		2,000
905-011	Office Supplies:Camp		30		30
908-011	Uniforms		-		
909-011	Safety Boots-CAMP		200		220
910-011	Recreation Supplies		-		
913-011	Safety Supplies		50		450
918-011	Small Tools		1,000		5,600
945-011	Welding: Camp		-		
958-011	Taxes / Licenses		250		560
960-011	Travel Expenses / Mileage		-		
965-011	Tree Maintenance / Fire Reduction		1,000		3,000
981-011	Gas / Water / Refuse / Sewer		18,000		18,500

982-011	Electric			11,500		11,500
983-011	Gas and Oil			3,000		3,000
984-011	Telephone/Internet			5,500		-
985-011	County Refuse (Dump Fees)			-		500
	Total		120,000	146,222	120,200	152,799

Huron Pool - #013

GL Acct #	Description	ADOPTED BUDGET		PROPOSED BUDGET	
		FY 2025/2026		FY 2026-2027	
		Revenue	Expenses	Revenue	Expenses
429-013	Donations		-		
445-013	Concessions - Revenue	-	-	-	
455-013	Special Events - Revenue	-	-		
490-013	Pool Rental	-	-		
492-013	Pool-Huron	-	-	-	
495-013	Pool - Swim Fees	-	-	-	
496-013	Swim Lessons	-	-	-	
508-013	Rec Supervisor				
528-013	Full Time Recreation Staff	-	-		-
535-013	Pool LG and Staff (S.H. Cowell)	-	27,684		28,000
580-013	FICA	-	1,500		5,000
581-013	Medicare	-	450		2,500
582-013	Health Benefits	-	-		
631-013	Donations Expense		-		-
660-013	Equipment Lease	-	6,000		2,000
670-013	Fire Extinguisher Refills	-	-		
710-013	Postage/Post Office	-	-		
721-013	Swim Lesson Refund	-	-		-
750-013	Electrical Supplies	-	100		100
752-013	Equipment/Pool Repair	-	100		3,000
760-013	Heating & Cooling	-	-		
765-013	Paint	-	-		
767-013	Graffiti Removal	-	100		200
775-013	Irrigation	-	-		
820-013	Building Materials	-	75		75
830-013	Chemicals	-	22,000		3,000
835-013	Contracted Pool Service	-	8,300		8,300
840-013	Training - Lifeguards	-	4,000		4,000
845-013	Concession Expenses	-	-		
849-013	Deck Supplies	-	100		100
860-013	First Aid: Huron	-	50		50
865-013	Food & Ice	-	-		-
875-013	Janitorial Supplies pool		30		30
905-013	Office Supplies	-	-		-
907-013	Pool Supplies	-	-		
910-013	Recreation Supplies	-	-		-
913-013	Safety Supplies	-	200		200
916-013	Security System	-	250		250
918-013	Small Tools	-	-		
960-013	Travel Expenses/Mileage	-	-		
981-013	Water/Sewer	-	-		-
982-013	Electric	-	46,000		40,200
983-013	Gas and Oil	-	-		-
984-013	Telephone	-	-		
	Total	-	116,939	-	97,005

Lighting & Landscape Maintenance District (LLMD) - #035

GL Acct #	Description	ADOPTED BUDGET			PROPOSED BUDGET		
		FY 2024/2025			FY 2026-2027		
		Revenue	Expenses		Revenue	Expenses	
360-035	Interest LLMD						
362-035	Interest County						
380-035	Levy Revenue						
580-035	FICA						
581-035	Medicare						
582-035	Benefits						
675-035	Legal, Eng., Admin						
680-035	Interest & Late Fees						
748-035	Contract-Landscape Maintenance						
756-035	Ground Equipment/Mower						
770-035	Plumbing						
775-035	Sprinklers						
981-035	Water/Utilities						
982-035	Electric						
983-035	Gas & Oil						
985-035	County Waste						
	Total		-	-		-	-

IMPACT FEES - #036

GL Acct #	Description	ADOPTED BUDGET			PROPOSED BUDGET		
		FY 2024/2025			FY 2026-2027		
		Revenue	Expenses		Revenue	Expenses	
400-036	Park & Rec Impact Fees - Revenue	-					

**Coalinga-Huron Recreation & Park District
Office of the General Manager
Board Meeting Date of: June 11, 2026**

TO: Board of Directors
PREPARED BY: Board Secretary
PRESENTED BY: General Manager Mallory Griffith-Wells
AGENDA TITLE: NB-3 National Park and Recreation Month Activities

- | | | |
|--|---|---|
| <input type="checkbox"/> ACTION | <input type="checkbox"/> STAFF REPORTS | <input type="checkbox"/> PUBLIC HEARING |
| <input checked="" type="checkbox"/> DISCUSSION | <input type="checkbox"/> ROUTINE ACTION | <input type="checkbox"/> MINUTES |
| <input type="checkbox"/> BIDS/ACTION | <input type="checkbox"/> SCHEDULED COMMUNICATIONS | <input type="checkbox"/> CLOSED SESSION |

BACKGROUND/SUMMARY: Discussion on the Activities set for National Park and Recreation Month.

Coalinga-Huron Recreation and Park District

Agenda Item:

National Park and Recreation Month Activities

Prepared By:

Mallory Griffith-Wells

Summary:

July 1- Huron Powerhouse Giveaway

July 4- HAPPY 250 AMERICA!

July 6-10 Summer Camp Week 1

July 8- Coalinga Fitness Center Giveaway

July 11- Huron Food Vendor Rally & Wheels Day

July 13-17 Summer Camp Week 2

July 15- Huron Powerhouse Giveaway

July 17- Coalinga Glow in the Dark Dodge Ball

July 20-24 Summer Camp Week 3

July 22- Coalinga Fitness Center Giveaway

July 27- Huron Glow in the Dark Dodge Ball

July 29- Coalinga & Huron Gym Giveaways

July 31- Coalinga Dessert with the District/Extreme Hide & Seek

Recommendation:

Discussion only.

Action Requested:

No action requested.

July 2026

SUN MON TUE WED THU FRI SAT

			1 HURON Power House GIVEAWAY	2	3	4 HAPPY 250 AMERICA!
5	6	7 Summer Camp Week 1	8 Coalinga Fitness Center GIVEAWAY	9	10	11 HURON Food Vendor Rally & Wheels Day
12	13	14 Summer Camp Week 2	15 HURON Power House GIVEAWAY	16	17 Coalinga GLOW in the Dark DODGE BALL	18
19	20	21 HURON Food Vendor Rally & Wheels Day Summer Camp Week 3	22 Coalinga Fitness Center GIVEAWAY	23	24	25
26	27 HURON GLOW in the Dark DODGE BALL	28	29 Coalinga & Huron GYM GIVEAWAYS	30	31 Coalinga Dessert with the District/ Extreme Hide & Seek	

**Let's Celebrate
National Park & Recreation Month
TOGETHER!**



OLD BUSINESS

OLD BUSINESS

1

Project Reports

Director of Maintenance and Operations

Mark Yanez

**Coalinga-Huron Recreation & Park District
Office of the General Manager
Board Meeting Date of: June 11, 2026**

TO: Board of Directors
PREPARED BY: Board Secretary
PRESENTED BY: Director of Maintenance and Operations Mark Yanez
AGENDA TITLE: OB-1 Project Reports

<input checked="" type="checkbox"/> POTENTIAL ACTION	<input type="checkbox"/> STAFF REPORTS	<input type="checkbox"/> PUBLIC HEARING
<input checked="" type="checkbox"/> DISCUSSION	<input type="checkbox"/> ROUTINE ACTION	<input type="checkbox"/> MINUTES
<input type="checkbox"/> BIDS/ACTION	<input type="checkbox"/> SCHEDULED COMMUNICATIONS	<input type="checkbox"/> CLOSED SESSION

BACKGROUND/SUMMARY: Discussion and Potential Action on the Purchases/Quotes that arise in the Director of Maintenance and Operations Report.

JSN BACKFLOW SERVICES

833 E. DOME ST
AVENAL, CA. 93204

(559)212-5122

QUOTE

008

QUOTE FOR:

Coalinga-Huron Recreation and Parks District
P O Box 386
555 Monroe Street
Coalinga CA 93210 US
559-210-4501

QUOTE DATE	May 20, 2026
EXP. DATE	June 20, 2026
TERMS	Net 30

ATTN: MARK YANES

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	NEW 3" WILKINS 375AST	13,904.00	\$13,904.00
	PARTS		
15	LABOR	300.00	4,500.00
	KECK PARK		
	COST IS SUBJECT TO CHANGE		
DISCLAIMER: JSN BACKFLOW SERVICES IS NOT LIABLE FOR ANY DAMAGES THAT MAY OCCUR UPSTREAM AND/OR DOWNSTREAM OF THE BACKFLOW UNIT WHILE THE UNIT IS BEING TESTED, REPAIRED, REPLACED AND/OR INSTALLED..		SUBTOTAL	18,404.00
		TAX	0.00
		FREIGHT	0.00
			\$18,404.00
			PAY THIS AMOUNT

DIRECT ALL INQUIRIES TO:

Joseph San Nicolas
559-212-5122
email: jsnbackflowservice@yahoo.com

MAKE ALL CHECKS PAYABLE TO:

Joseph San Nicolas
833 E. Dome St.
Avenal, Ca. 93204

THANK YOU FOR YOUR BUSINESS!

OLD BUSINESS

2

Cash Flow

Director of Financial Services

Esmeralda Barriga

**Coalinga-Huron Recreation & Park District
Office of the General Manager
Board Meeting Date of: June 11, 2026**

TO: Board of Directors
PREPARED BY: Board Secretary
PRESENTED BY: Director of Financial Services Esmeralda Barriga
AGENDA TITLE: OB-2 Cash Flow

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> POTENTIAL ACTION | <input type="checkbox"/> STAFF REPORTS | <input type="checkbox"/> PUBLIC HEARING |
| <input checked="" type="checkbox"/> DISCUSSION | <input type="checkbox"/> ROUTINE ACTION | <input type="checkbox"/> MINUTES |
| <input type="checkbox"/> BIDS/ACTION | <input type="checkbox"/> SCHEDULED COMMUNICATIONS | <input type="checkbox"/> CLOSED SESSION |

BACKGROUND/SUMMARY: Discussion and Potential Action on the Cash flow

2025/2026 MONTHLY CASH FLOW ANALYSIS
 COALINGA-HURON RECREATION & PARK DISTRICT

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
1. Cash On Hand													
Fresno Co Levy						\$846,187.48				\$716,212.99			1,562,400
Levy Advance/Repayment				\$150,000.00		-\$151,500.00							(1,500)
RDA/Secured-Unsecured/Interest	\$5,532.53	\$4,956.99	\$9,745.55	\$2,257.49	\$59.60	\$189,155.89	\$104,805.50	\$7,042.21	\$10,964.87	\$5,129.12	\$7,314.30		326,964
													1,887,865
	\$384,343	\$428,165	\$572,793	\$439,844	\$512,238	\$647,038	\$403,884	\$648,533	\$525,485	\$684,030	\$859,373	\$725,499	
2. Cash Receipts													
Program & Event Revenue	\$47,508	\$40,535	\$30,072	\$39,645	\$29,022	\$18,706	\$40,348	\$46,105	\$51,094	\$54,435	\$51,262	\$51,262	\$448,730
US BANK TO FUND FIVE STAR BANK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Transfer to Clearing FSB	\$300,000	\$300,000	\$0	\$200,000	\$300,000	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$0	\$0	\$2,000,000
Transfer L.L.M.D TO City of Coalinga	\$1,500	\$17,528.54	\$43,200	\$11,099	\$12,575.00	\$0	\$70,000.00	\$1,329.18	\$95	\$28,374.81	\$0.00	\$0.00	\$185,700
Miscellaneous	\$20.23	\$0	\$0	\$7,541	\$0.00	\$131	\$11.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,704
	\$349,028	\$356,062	\$73,272	\$258,285	\$341,597	\$18,837	\$410,359	\$47,434	\$351,189	\$382,810	\$51,262	\$0	\$2,642,134
	\$733,371.48	\$786,227	\$646,065	\$698,130	\$853,835	\$665,875	\$814,243	\$695,968	\$876,674	\$1,066,839	\$910,635	\$725,499	\$0
3. Total Cash Receipts													
[2a + 2b + 2c-3]													\$0
4. Total Cash Available													
[Before cash out] (1 + 3)													\$0
5. Cash Paid Out													
(b) Wages	\$94,096	\$69,045	\$59,390	\$70,207	\$73,484	\$71,807	\$68,576	\$71,988	\$70,133	\$72,894	\$68,807	\$68,807	\$800,426
(c) Payroll Expenses (Taxes, etc.)	\$15,358	\$17,106	\$15,408	\$15,478	\$15,541	\$15,574	\$15,112	\$14,506	\$15,212	\$16,361	\$14,825	\$14,825	\$170,480
(e) Benefits	\$25,911	\$30,230	\$28,008	\$28,636	\$28,316	\$28,606	\$28,466	\$28,578	\$28,535	\$28,356	\$28,414	\$28,414	\$312,056
(f) Accounts Payable	\$168,637	\$95,471	\$92,259	\$70,512	\$88,326	\$144,942	\$52,657	\$54,292	\$77,360	\$89,190	\$71,410	\$71,410	\$1,004,055
Bank Fees FSB	\$805	\$1,135	\$713	\$681	\$665	\$678	\$467	\$695	\$907	\$1,160	\$1,058	\$1,058	\$8,965
(q) Miscellaneous Bank Fees US Bank	\$400	\$446	\$443	\$377	\$465	\$384	\$432	\$424	\$497	\$506	\$522	\$522	\$4,996
(r) Subtotal	\$305,206	\$213,434	\$206,220	\$185,892	\$206,797	\$261,991	\$165,710	\$170,483	\$182,644	\$207,466	\$185,136	\$0	\$2,300,978
	\$305,206	\$213,434	\$206,797	\$185,892	\$206,797	\$261,991	\$165,710	\$170,483	\$182,644	\$207,466	\$185,136	\$0	\$2,300,978
6. Total Cash Paid Out													
[Total 5a thru 5w]													\$0
7. Cash Position													
[End of month] (4 minus 6)													\$341,156
Fresno Co 10K-General Fund	\$66,248.26	\$71,205.25	\$80,950.80	\$53,208.29	\$233,267.89	\$1,248,611.26	\$902,645.97	\$909,688.18	\$620,653.05	\$1,041,995.16	\$1,049,309.46		
LAIF CA CLASS	\$04,295.42	\$06,148.08	\$07,925.30	\$09,732.44	\$11,424.26	\$13,108.19	\$14,756.71	\$16,234.49	\$17,854.62	\$19,426.01	\$21,057.28		
Clearing Account US Bank	\$19,566.32	\$218,526.91	\$231,067.92	\$7,061.11	\$65,741.07	\$79,544.11	\$17,506.64	\$105,567.66	\$107,764.94	\$143,338.27	\$158,883.22		
Clearing Account Five Star Bank	\$15,268.95	\$282,324.11	\$133,552.11	\$173,472.42	\$309,420.12	\$58,332.27	\$269,277.94	\$117,859.09	\$265,041.04	\$437,675.83	\$252,879.80		
Five Star Bank Bond Series A	\$2,676.61	\$2,896.31	\$2,695.72	\$2,243.85	\$1,424.75	\$1,429.72	\$1,434.64	\$1,438.99	\$1,443.74	\$1,448.30	\$1,452.99		
Five Star Bank Bond Series B	\$137,315.60	\$137,813.31	\$118,544.54	\$118,989.98	\$119,377.66	\$119,794.36	\$120,205.19	\$120,570.76	\$120,988.59	\$121,350.32	\$121,743.97		
Five Star Bank Bond Series C	\$369,003.13	\$367,203.13	\$367,203.13	\$355,319.77	\$332,941.86	\$310,133.56	\$291,657.98	\$288,393.36	\$285,744.08	\$277,777.88	\$273,649.59		
Fresno Co Bond Series A	\$1.87	\$1.87	\$1.88	\$1.88	\$1.88	\$1.89	\$1.89	\$1.89	\$1.91	\$1.91	\$1.91		
Fresno Co Bond Series B	\$254.48	\$254.48	\$255.57	\$255.57	\$255.57	\$257.12	\$257.18	\$257.18	\$259.37	\$259.43	\$259.43		
Fresno Co Bond Series C	\$3,826.05	\$3,826.05	\$3,844.10	\$3,844.96	\$3,849.96	\$3,869.23	\$3,044.10	\$3,044.10	\$3,077.06	\$3,077.74	\$3,077.74		
Fresno Co L.L.M.D	\$35,528.96	\$35,528.96	\$35,728.91	\$35,736.88	\$35,736.88	\$35,952.97	\$35,961.03	\$35,961.03	\$36,267.36	\$36,267.36	\$36,267.36		
Five Star Bank L.L.M.D	\$4,602.42	\$4,800.33	\$4,992.21	\$5,189.58	\$5,378.70	\$5,572.00	\$5,765.05	\$5,932.17	\$6,116.72	\$6,293.81	\$6,476.42		
Five Star Bank Impact Fees	\$162,169.20	\$162,756.99	\$163,326.90	\$163,913.06	\$164,474.76	\$165,046.88	\$165,616.29	\$166,116.58	\$166,666.89	\$167,192.63	\$167,734.98		
Donations, Grants, Sponsorships	\$54,820.72	\$55,019.42	\$60,232.47	\$61,817.09	\$62,028.93	\$62,245.44	\$62,459.43	\$62,648.86	\$62,855.57	\$63,075.05	\$63,289.99		

**PROJECTED EXPENSES ARE BASED ON PRIOR MONTHS NUMT Note: Program and events revenues surpassed the projection of

DETAIL FRESNO CO - TEETER (LEVY)
 Checking Calculation Verification

2025/2026 MONTHLY CASH FLOW ANALYSIS

COALINGA-HURON RECREATION & PARK DISTRICT

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
<i>Projected</i>													
1. Cash On Hand													
Fresno Co Levy						\$846,187.48				\$716,712.99			1,562,400
Levy Advance/Repayment				\$150,000.00		-\$151,500.00							(1,500)
RDA/Secured-Unsecured/Interest	\$5,532.53	\$4,956.99	\$9,745.55	\$2,257.49	\$59.60	\$169,155.89	\$104,805.90	\$7,042.21	\$10,964.87	\$5,128.12	\$7,314.30	\$44,202.54	571,167
	\$384,343	\$428,165	\$572,793	\$439,844	\$512,238	\$647,038	\$403,884	\$648,533	\$525,485	\$684,030	\$859,373	\$725,498	2,132,067
[Beginning of month]													
2. Cash Receipts													
Program & Event Revenue	\$47,508	\$40,335	\$30,072	\$39,645	\$29,022	\$18,706	\$40,348	\$46,105	\$51,094	\$54,435	\$51,262	\$37,883	\$486,614
US BANK TO FUND FIVE STAR BANK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Transfer to Clearing FSB	\$300,000	\$300,000	\$0	\$200,000	\$300,000	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$0	\$0	\$2,000,000
Miscellaneous (check from CHUSD and cake)	\$1,500	\$17,526.54	\$43,200	\$11,099	\$12,575.00	\$0	\$70,000.00	\$1,329.18	\$95	\$28,374.81	\$0.00	\$0.00	\$185,699
Miscellaneous	\$20.23	\$0	\$0	\$7,541	\$0.00	\$131	\$11.20				\$0.00	\$0.00	\$7,704
	\$349,028	\$358,062	\$73,272	\$258,285	\$341,597	\$18,837	\$410,360	\$47,434	\$351,189	\$382,810	\$51,262	\$37,883	\$2,680,017
[2a + 2b + 2c=3]													\$0
4. Total Cash Available													
[Before cash out] (1 + 3)	\$733,371.48	\$786,227	\$646,065	\$698,130	\$853,835	\$665,875	\$814,244	\$695,987	\$876,673	\$1,066,839	\$910,634	\$763,381	\$0
5. Cash Paid Out													
(b) Wages	\$94,096	\$69,045	\$69,390	\$70,207	\$73,484	\$71,807	\$68,576	\$71,988	\$70,133	\$72,894	\$68,807	\$68,424	\$868,850
(c) Payroll Expenses (Taxes, etc.)	\$15,358	\$17,106	\$15,408	\$15,478	\$15,541	\$15,574	\$15,112	\$14,506	\$15,212	\$16,361	\$14,825	\$15,260	\$185,740
(e) Benefits	\$25,911	\$30,230	\$28,008	\$28,636	\$28,316	\$28,606	\$28,466	\$28,578	\$28,535	\$28,356	\$28,414	\$28,068	\$338,124
(f) Accounts Payable	\$168,637	\$95,771	\$92,259	\$70,512	\$88,326	\$144,942	\$52,657	\$54,292	\$77,360	\$88,190	\$71,410	\$76,019	\$1,082,075
Bank Fees FSB	\$805	\$1,135	\$713	\$681	\$665	\$678	\$467	\$695	\$907	\$1,160	\$1,058	\$950	\$9,915
(g) Miscellaneous Bank Fees US Bank	\$400	\$446	\$443	\$377	\$465	\$384	\$432	\$424	\$497	\$506	\$622	\$609	\$5,604
(h) Subtotal	\$305,206	\$215,434	\$206,220	\$185,892	\$206,797	\$261,891	\$165,710	\$170,483	\$192,644	\$207,467	\$185,136	\$188,330	\$2,490,309
6. Total Cash Paid Out													
[Total 5a thru 5iv]	\$305,206	\$215,434	\$206,220	\$185,892	\$206,797	\$261,891	\$165,710	\$170,483	\$192,644	\$207,467	\$185,136	\$188,330	\$2,490,309
Z. Cash Position													
[End of month] (4 minus 6)	\$428,165	\$572,793	\$439,844	\$512,238	\$647,038	\$403,884	\$648,533	\$525,485	\$684,030	\$859,373	\$725,498	\$574,051	\$189,708
Fresno Co 10K General Fund	\$666,248.26	\$71,205.25	\$380,950.80	\$533,208.29	\$233,267.89	\$1,248,611.26	\$92,645.97	\$909,698.18	\$610,653.05	\$1,041,995.16	\$1,049,309.46	\$960,715.73	
LAIF CA CLASS	\$504,295.42	\$506,148.08	\$507,925.38	\$509,732.44	\$511,424.26	\$513,108.19	\$514,756.71	\$516,234.49	\$517,854.62	\$519,426.01	\$521,057.28	\$502,441.70	
Clearing Account US Bank	\$191,368.32	\$218,526.91	\$231,067.92	\$7,061.11	\$65,741.07	\$79,544.11	\$17,560.64	\$105,567.86	\$107,764.94	\$143,388.27	\$156,883.22	\$174,131.11	
Clearing Account Five Star Bank	\$151,268.95	\$287,324.11	\$133,552.11	\$173,472.42	\$309,420.12	\$8,332.27	\$269,277.94	\$117,859.09	\$265,041.04	\$437,675.83	\$252,879.80	\$135,226.16	
Five Star Bank Bond Series A	\$2,676.61	\$2,686.31	\$2,695.72	\$2,243.85	\$1,424.75	\$1,429.72	\$1,434.64	\$1,438.99	\$1,443.74	\$1,448.30	\$1,452.99	\$2,666.92	
Five Star Bank Bond Series B	\$137,315.60	\$137,813.31	\$118,544.54	\$118,969.98	\$119,377.66	\$119,794.36	\$120,206.19	\$120,570.76	\$120,968.59	\$121,350.32	\$121,743.97	\$137,496.60	
Five Star Bank Bond Series C	\$369,003.13	\$367,203.13	\$367,203.13	\$355,319.77	\$352,941.86	\$319,133.56	\$291,657.98	\$288,393.36	\$285,744.08	\$277,777.88	\$273,649.59	\$371,359.61	
Five Star Bank Bond Series A	\$1.87	\$1.87	\$1.88	\$1.88	\$1.88	\$1.89	\$1.89	\$1.89	\$1.91	\$1.91	\$1.91	\$1.87	
Five Star Bank Bond Series B	\$254.48	\$254.48	\$255.51	\$255.57	\$257.12	\$257.12	\$257.12	\$257.18	\$259.37	\$259.43	\$259.43	\$254.45	
Fresno County Bond Series C	\$3,826.05	\$3,826.05	\$3,844.10	\$3,844.96	\$3,846.23	\$3,846.23	\$3,044.10	\$3,044.10	\$3,077.06	\$3,077.74	\$3,077.74	\$3,825.52	
Fresno Co LLMID	\$35,528.96	\$35,528.96	\$35,728.91	\$35,736.88	\$35,952.97	\$35,961.03	\$35,961.03	\$36,267.36	\$36,267.36	\$36,267.36	\$36,267.36	\$35,523.09	
Five Star Bank LLMID	\$4,602.42	\$4,600.33	\$4,992.21	\$5,189.58	\$5,378.70	\$5,573.00	\$5,763.05	\$5,932.17	\$6,116.72	\$6,299.81	\$6,476.42	\$4,404.78	
Five Star Bank Impact Fees	\$162,169.20	\$162,756.99	\$163,326.90	\$163,913.06	\$164,474.76	\$165,048.88	\$165,616.29	\$166,118.58	\$166,666.69	\$167,192.63	\$167,734.98	\$161,582.23	
Donations, Grants, Sponsorships	\$4,820.72	\$5,019.42	\$8,232.47	\$61,817.09	\$62,028.93	\$62,245.44	\$62,459.43	\$62,648.86	\$62,855.57	\$63,075.05	\$63,293.99	\$63,512.30	

Note: Program and events revenues surpassed the projection of \$50,000 the actual revenue for May was \$72,000

**PROJECTED EXPENSES ARE BASED ON PRIOR MONTHS NUMBERS

Checking Calculation Verification

DETAIL: FRESNO CO - TEETER (LEVY)

OLD BUSINESS

3

Bond Update

General Manager Mallory Griffith-Wells

**Coalinga-Huron Recreation & Park District
Office of the General Manager
Board Meeting Date of: June 11, 2026**

TO: Board of Directors
PREPARED BY: Board Secretary
PRESENTED BY: General Manager Mallory Griffith-Wells
AGENDA TITLE: OB-3 Potential Bond Measure

- | | | |
|--|---|---|
| <input type="checkbox"/> ACTION | <input type="checkbox"/> STAFF REPORTS | <input type="checkbox"/> PUBLIC HEARING |
| <input checked="" type="checkbox"/> DISCUSSION | <input type="checkbox"/> ROUTINE ACTION | <input type="checkbox"/> MINUTES |
| <input type="checkbox"/> BIDS/ACTION | <input type="checkbox"/> SCHEDULED COMMUNICATIONS | <input type="checkbox"/> CLOSED SESSION |

BACKGROUND/SUMMARY: Discussion of the Potential Bond Measure

STAFF REPORTS

BOARD REPORTS